

Howard D. Mettelman
District Superintendent

(315) 793-8560
FAX (315) 793-8541

Email: hmettelman@oneida-boces.org

RECEIVED APR 01 2009

ONEIDA • HERKIMER • MADISON

BOCES

BOARD OF COOPERATIVE
EDUCATIONAL SERVICES

Box 70 Middle Settlement Road
New Hartford, NY 13413-0070

part of 2/15/09

February 9, 2009

Contract Administration Unit
Attention: Local Government Efficiency Grants
New York State Department of State
Bureau of Fiscal Management
One Commerce Plaza, 11th Floor, Suite 1110
Albany, NY 12231


Dear LGE Grant Program Staff:

Enclosed please find Oneida-Herkimer-Madison BOCES/New Hartford Central School District/Town of New Hartford/Village of New Hartford/Village of New York Mills SMSI application for 2008-2009: Priority Planning Grant for Shared Transportation Facility.

The application packet includes the original application and four copies.

If you have any questions regarding this submission, please contact my office at (315) 793-8561. Thank you for your consideration.

Sincerely,


Howard D. Mettelman
District Superintendent

c: New Hartford Central Schools
Town of New Hartford
Village of New York Mills
Village of New Hartford

Part 1	NYS Department of State	DO NOT WRITE IN THIS SPACE	
	Local Government Efficiency Grant Program 2008-2009	Application Number	Date Received
A. Lead Applicant Information			
Name of Municipality: Oneida-Herkimer-Madison Board of Cooperative Educational Services (BOCES)		Federal Tax ID Number: 156002310	
Name of Chief Administrative Official: Howard D. Mettelman, District Superintendent		Telephone Number/Extension: (315) 793-8561	
Mailing Address: Box 70 4747 Middle Settlement Road New Hartford, New York 13413-0070		Fax Number: (315) 793-8541	
		E-Mail Address: HMETTELMAN@oneida-boces.org	
Type of Municipality: <input type="checkbox"/> County <input type="checkbox"/> Fire District <input type="checkbox"/> School District <input type="checkbox"/> City <input type="checkbox"/> Library District <input checked="" type="checkbox"/> BOCES <input type="checkbox"/> Town <input type="checkbox"/> Water Authority <input type="checkbox"/> Special Improvement District <input type="checkbox"/> Village <input type="checkbox"/> Sewer Authority <input type="checkbox"/> Regional Planning & Dev. Board		County or Counties: Oneida	
		Senate District(s): 47	
		Assembly District(s): 115, 116	
B. Lead Applicant Contact Person			
Name of Contact Person: Thomas Dorr		Telephone Number/Extension: (315) 793-8572	
Title: Assistant Superintendent for Administrative Services		Fax Number: (315) 793-8652	
Address: Box 70 4747 Middle Settlement Road New Hartford, New York 13413-0070		E-Mail Address: TDORR@oneida-boces.org	
C. General Project Information			
Grant Category: (select one)	<input checked="" type="checkbox"/> High Priority Planning(attach Part 2A)	<input type="checkbox"/> Efficiency Implementation (attach Part 2C)	
	<input type="checkbox"/> General Efficiency Planning(attach Part 2B)	<input type="checkbox"/> 21 st Century Demonstration Project (attach Part 2D)	
Total Project Cost: \$55,555	Amount of Grant Requested: \$50,000	Amount of Local Share: \$5,555	
Project Title: (No more than 20 words): Planning Grant for Shared Transportation Facility			

Project Description: Provide a brief summary statement that describes the project (Not more than 3 sentences):

Acting as lead agency, Oneida-Herkimer-Madison BOCES, in partnership with New Hartford Central School District, the Town of New Hartford, the Village of New Hartford and the Village of New York Mills, will study the feasibility of establishing a shared transportation facility to replace multiple, existing facilities that will be obsolete within the next ten years. The partners are seeking a practical and effective solution that will alleviate taxpayer burden and create efficiencies. The partners will hire a consultant to review the issues of (1) transportation services and the related logistics, (2) options for the provision of transportation services including the prospect of building a centralized, shared facility, and (3) creating mechanisms and agreements for shared transportation maintenance services between schools, the BOCES, and various municipalities and nonprofits.

If this project is receiving other grant funding or other public funds, please check here:

If this project has received SMSI or LGE grant funding a study in the past, please check here:

If this project includes a municipality which meets at least three of the fiscal distress indicators as defined in the instructions, please check here:

Name of Lead Applicant: Oneida-Herkimer-Madison BOCES

D. Co-Applicants: Other Municipalities Participating in the Grant Application

(1) Co-Applicant Municipality:

New Hartford Central School District

Federal Tax ID Number:

156002307

Name of Chief Administrative Official:

Robert Nole, Superintendent of Schools

Telephone Number/Extension:

(315) 624-1218

Mailing Address:

33 Oxford Road
New Hartford, New York 13413

Fax Number:

(315) 624-1265

E-Mail Address:

rnole@nhart.org

Type of Municipality:

- County Fire District School District
 City Library District BOCES
 Town Water Authority Special Improvement District
 Village Sewer Authority Regional Planning & Dev. Board

County or Counties:

Oneida

Senate District(s):

47

Assembly District(s):

115, 116

(2) Co-Applicant Municipality:

Town of New Hartford

Federal Tax ID Number:

151001062

Name of Chief Administrative Official:

Earle Reed, Supervisor

Telephone Number/Extension:

(315) 724-4300 ext. 2421

Mailing Address:

c/o Highway Department
48 Genesee Street
New Hartford, New York 13413

Fax Number:

(315) 724-4323

E-Mail Address:

nhsupervisor@town.new-hartford.ny.us

Type of Municipality:

- County Fire District School District
 City Library District BOCES
 Town Water Authority Special Improvement District
 Village Sewer Authority Regional Planning & Dev. Board

County or Counties:

Oneida

Senate District(s):

47

Assembly District(s):

115, 116

Name of Lead Applicant: Oneida-Herkimer-Madison BOCES	
(3) Co-Applicant Municipality: Village of New Hartford	Federal Tax ID Number: 156001350
Name of Chief Administrative Official: Donald J. Ryan, Mayor	Telephone Number/Extension: (315) 732-1147
Mailing Address: Butler Memorial Hall 48 Genesee Street New Hartford, New York 13413	Fax Number: (315) 724-0388
	E-Mail Address: villagenh@villageofnewhartford.com
Type of Municipality: <input type="checkbox"/> County <input type="checkbox"/> Fire District <input type="checkbox"/> School District <input type="checkbox"/> City <input type="checkbox"/> Library District <input type="checkbox"/> BOCES <input type="checkbox"/> Town <input type="checkbox"/> Water Authority <input type="checkbox"/> Special Improvement District <input checked="" type="checkbox"/> Village <input type="checkbox"/> Sewer Authority <input type="checkbox"/> Regional Planning & Dev. Board	County or Counties: Oneida
	Senate District(s): 47
	Assembly District(s): 115, 116
(4) Co-Applicant Municipality: Village of New York Mills	Federal Tax ID Number: 156001351
Name of Chief Administrative Official: Robert M. Maciol, Mayor	Telephone Number/Extension: (315) 736-9212, Ext. 222
Mailing Address: 1 Maple Street New York Mills, New York 13417	Fax Number: (315) 736-7561
	E-Mail Address: mayormaciol@adelphia.net
Type of Municipality: <input type="checkbox"/> County <input type="checkbox"/> Fire District <input type="checkbox"/> School District <input type="checkbox"/> City <input type="checkbox"/> Library District <input type="checkbox"/> BOCES <input type="checkbox"/> Town <input type="checkbox"/> Water Authority <input type="checkbox"/> Special Improvement District <input checked="" type="checkbox"/> Village <input type="checkbox"/> Sewer Authority <input type="checkbox"/> Regional Planning & Dev. Board	County or Counties: Oneida
	Senate District(s): 47
	Assembly District(s): 115, 116
Copy sheet as necessary to include information on additional Co-Applicants.	

Name of Lead Applicant: Oneida-Herkimer-Madison BOCES

E. High Priority Project Information

Type of Grant: One Applicant

Plans and Studies for:

- City or County Charter Revision, which includes functional consolidation or increased shared services.
- Village Dissolution

Type of Grant: Two or More Applicants

Plans and Studies for:

- Merger, Consolidation or Dissolution
- Sharing service or transferring function to be performed countywide
- Multi-County or Regional Services

Project Priority: If this project has received SMSI or other grant funding a study in the past, please check here:

F. Intermunicipal Agreements (IMA)

List and attach copies of any existing intermunicipal agreements or draft agreements that have been entered into for this activity. If you do not have an intermunicipal agreement, provide a description of the intermunicipal agreements that will be necessary to carry out the proposed activity. See application guidance for details.

If awarded, the applicant and co-applicants will develop appropriate intermunicipal agreements detailing issues such as roles and responsibilities, insurance and other relevant issues.

Additional sheets attached as necessary.

G. Work Program

The applicant must attach a detailed work program. The work program must contain the following information:

- Describe the proposed project, location, partners, goals & objectives, studies, history of project, etc.
- Describe the objective to be achieved by undertaking the project or resulting from the proposed plan/study.
- Describe the issues to be addressed by the proposed project.
- Describe the proposed component tasks of this project:
 - Specifically identify those tasks funded by this grant.
 - Describe any public participation process.
 - Describe deliverables by tasks where applicable (e.g. feasibility studies, plans/strategies).
- A project schedule and time line; include the proposed start date, a schedule for the completion of component tasks, and the expected length of time needed to complete the project.
- Maps of service area(s).

Proposed Start Date:

April 1, 2009

Length of Time Needed to Complete Project:

15 months

H. Budget Summary

Total Project Cost:

\$55,555

Amount of Grant Requested:

\$50,000

Amount of Local Share:

\$5,555

Total Travel Costs:

0

Total Costs Supplies, Materials:

5,555

Total Costs of Contractual Services:

50,000

Name of Lead Applicant: Oneida-Herkimer-Madison BOCES

I. Budget Detail

Travel

Purpose	Destination	Mode	Estimated Trip Cost Calculation

Supplies, Materials

Item	Quantity	Estimated Cost
Printing, postage, supplies associated with the study, public meetings, and group tasks	various	5,555

Contractual Services

Type of Service	Estimated Cost
Hiring of consultant group: TAS (Transportation Advisory Services), Walworth, NY Study and survey region villages, towns, other municipalities, component school districts of feasibility of shared services transportation maintenance; transportation facility, legal requirements of shared services; meetings with steering committee/taskforce; reporting on findings to various groups; publication of recommendations	50,000

Copy this page as necessary to include additional budget information.

J. Application Submission Checklist

The application packet should include the original application form with Parts D through Part J completed and **four** copies shall be submitted to Department of State. This application shall be used as the original application (*a fill-able form is available on the Department of State website*); additional sheets and attachments should be added in the order outlined below:

- Completed Part 1 Application
- Extra sheets containing information on additional Co-Applicants, if applicable (Part D attachments)
- High Priority Project Information (Part E)
- Intermunicipal Agreements (Part F attachments)
- Work Program (Part G attachments)
- Budget Summary (Part H attachments)
- Budget Details (Part I attachments)
- Municipal Resolutions (Part K attachments)

K. Municipal Resolutions and Application Certification

The Lead Applicant and all Co-applicants **shall** submit, with this application, original copies of the resolutions in direct support of this grant application. Resolutions not included with this application, or that are incomplete, may result in this application being deemed ineligible.

Resolutions are complete and attached/included with this application.

By submission of this application under the 2008-2009 Local Government Efficiency Grant Program, I hereby certify that all components of the requested Total Project Costs are reasonable and necessary for the conduct of the proposed project, and that prudent analysis has been undertaken to insure that all costs are consistent with current prevailing costs for such goods or services in the geographic area benefiting from the project.


I hereby affirm under penalty of perjury that information provided on this form and attached statements and exhibits is true to the best of my knowledge and belief. False statements made herein are punishable as a Class A misdemeanor pursuant to Section 210.45 of the Penal law.

Howard D. Mettelman

(Print Name)

District Superintendent

(Print Title)


(Signature)

2.9.09
(Date)

Part G: Work Program

1. Describe the proposed project, area, partners, goals and objectives, etc.

Oneida County is located in mid-New York State. It is comprised of twenty-six towns, nineteen villages and three cities: Utica, Rome and Sherrill (see attached service area map).

In the local Oneida-Herkimer-Madison BOCES region, there are several municipalities that meet the AIM Fiscal Distress indicators: City of Utica, Town of Kirkland, Town of Marcy, Town of Paris, Town of Remsen, Town of Sangerfield.

Oneida-Herkimer-Madison BOCES (OHM) serves twelve school districts (Brookfield, Clinton, Holland Patent, New Hartford, New York Mills, Oriskany, Remsen, Sauquoit Valley, Waterville, Westmoreland, Whitesboro), including one city school district, Utica. Additionally, OHM BOCES has a large program in Career/Technical education on its Middle Settlement Road campus, and serves alternative and special education students at various locations throughout the area.

The municipalities (Village of New York Mills, Village of New Hartford, Town of New Hartford) are located in Oneida County and involved in this application have the following profiles (also see attached maps):

Municipality	Area: Square Miles	Population (2000 Census)
Village of New York Mills	1.1 square miles	3,191
Village of New Hartford	.6 square miles	1, 886
Town of New Hartford	25.5 square miles	21, 172
County: Oneida	1,212.7 square miles	233,954

The OHM BOCES is located in the Town of New Hartford and has worked on many projects with the Town of New Hartford. The local area around the Middle Settlement Road facility has grown over the last several years due in part to the Rte. 840 Judd Road Extension. The area, once a slow-moving area with apple orchards, now is a busy hub for transportation and commerce including new shopping centers, Consumer Square, the Orchards, and Lowe's. Currently, there is new construction for major insurance carrier as headquarters on the south side of Rte.840.

The OHM BOCES proposed and voters accepted a capital construction project to renovate and build onto its 1974 facility to meet the needs of Career/Technical Education students, alternative education, and an increase in enrollment. Howard D. Mettelman, District Superintendent, and his administrative team, lead the campaign for the \$38.55 million plan which was approved on February 13, 2007. This achievement demonstrates the ability of OHM BOCES to work effectively with its component districts and their boards, communicate effectively to the public, and inspire trust in the community. The OHM BOCES is the hub of education in Oneida County. Over the next years, the new state-of-the-art facility will welcome students during the school year and the summer session.

Component districts educate approximately 25,000 students. Each of the twelve component districts own buses with the exception of Utica City Schools which leases. There are more than 350 vehicles transporting our students annually: 10 Suburbans, 88 vans, 22 buses (26,000 lbs. or less); 230 buses (26,000 lbs. or greater) for a total of 350 units. Each district as well as Utica and the OHM BOCES have other many other vehicles for maintenance work and snow removal. All the districts and the BOCES have mechanics, and employ or share transportation and/or routing specialists.

The OHM BOCES and its component districts have been discussing the possibility of a shared transportation facility where the schools could send and service their buses, trucks and other vehicles. There is also potential to include municipal fleets as well which would maximize cost efficiencies.

New Hartford Central School District, a component district of the OHM BOCES, is led by Superintendent of Schools, Robert Nole, who for the past several years has established regular meetings with the municipalities and adjacent districts to discuss shared services and initiatives. A common topic of discussion is a shared transportation facility as each of these entities has aging facilities that need attention.

The result of these many discussions is the LGE application to fund a feasibility study that will examine the potential logistics and cost savings of such a venture.

2. Describe the objective to be achieved by undertaking the project or as a result of the proposed plan/study.

There are three primary objectives to be achieved through the feasibility study:

- (1) Build and generate support for a shared service/shared transportation facility model;
- (2) Initiate a data-based study that delineates the options; analyzes the potential cost savings; and offers recommendations for next steps; and
- (3) Create a design for communication with constituents and the public about the study, its findings and recommendations.

3. Describe the issues to be addressed by the proposed project.

This project will address multiple school and community needs, including:

1. Participating school districts and municipalities could share one, state-of-the-art facility, rather than operating multiple, separate facilities across the BOCES. This would save local taxpayers significant monies in terms of construction costs, building maintenance and energy expenditures (heating fuel, electricity).
2. Tax dollars could also be saved on personnel costs. If BOCES employed, supervised, and compensated all maintenance and supervisory personnel in transportation that work at the facility, participating schools and municipalities would no longer need to employ their own mechanics. Specialized services such as body repair, painting that are now

contracted out could be offered at the facility. Specialized training and required equipment for advanced vehicle maintenance and registration/inspection could be shared. BOCES already offers training as a shared service through its program for schools with Robert Harris, Facilities/Transportation Director. This could be expanded to municipalities.

3. If the shared transportation facility is built on or near the Middle Settlement Road OHM BOCES campus, component schools would save additional money on fuel expenditures. All schools send buses to the BOCES campus twice daily. There are twenty-one (21) buses in the morning; twelve (12) buses at noon, and twenty-one (21) buses in the afternoon. The above count does not include private contractors also transport students to the BOCES daily. A scenario could be that buses in need of service are left at the shared maintenance facility as part of the normal bus run and a loaner bus used to return to the district until service is completed. This would save time, money and fuel.
4. A shared transportation facility, in the vicinity of OHM BOCES, would be located in the Town of New Hartford. It could become the new home of the Town's Highway Department which was built in the 1970s and according to Highway Superintendent, Richard Sherman, is seriously outdated and too small to accommodate the Town's vehicular maintenance needs. It needs to be replaced. As mentioned earlier, there has been significant growth in this region's roads and development. If a shared maintenance/transportation facility were built in the township by the New Hartford Central School District, the Town of New Hartford could lease space and conduct all of its vehicular maintenance operations on the same site as the schools and the BOCES.
5. Significant savings could be realized by the taxpayers in the Town of New Hartford because there would be no need to replace or reconstruct the current Town Garage. Furthermore, the Villages of New Hartford and New York Mills, both located in the township, could also choose to have their vehicles maintained at the shared facility. This would reap additional savings for local taxpayers in the Town even more as the current garages in these villages are located within a few miles/few minutes of the BOCES campus or other potential building sites.
6. Outdated municipal/town facilities could be converted to other uses, leased or sold to private/non-profit enterprises with potential for all/some of the properties' values placed back on tax rolls.
7. The potential is for the workforce at the shared transportation facility would operate at least two work shifts each day. This is far more efficient than the current practice in most school districts transportation facilities that operate only one shift a day, typically between 7 A.M. to 4 P.M. Multiple shifts would mean efficiencies of scale, less down time for vehicles to be serviced, reduced labor costs due to the elimination of overtime.
8. A shared transportation facility could also be designed to address needs of schools and municipalities for appropriate work-spaces and training areas. The tax payers of the

Town of New Hartford could save additional money by leasing office space in the new facility for the Town Assessor, Codes Officer, Engineer and Town Planner. Currently, these offices are located in the Town Garage. Co-locating them with the Town Highway Department at a shared transportation facility would be cost-effective and efficient for all the residents.

9. A new shared transportation facility would be constructed using “green technologies” – and the study would focus on the scope of these to include using waste oil for heating, use of energy efficient building materials, etc.
10. The prospect of a new shared facility could open the way for the schools/municipalities to investigate new vehicle technologies such as hybrids and electric fuel sources which require certain infrastructures for implementation.
11. The construction of a new shared facility near BOCES would permit the various BOCES Career/Technical programs such as Auto Body Repair, Automotive Technology, Outdoor Power/Recreational Equipment Technology, students to have a real world laboratory nearby for internships/externships.
12. This planning grant could also investigate the potential of offering contracted services to area non-profits to use maintenance services. The neighboring Madison-Oneida BOCES are able to offer maintenance support to the Madison-Cortland ARC through a legislative bill sponsored by Assemblyman Bill Magee (D-Nelson). Sharing space, expertise and equipment is a “win-win” situation for all parties. This model could be replicated in Oneida County through OHM BOCES.
13. There could be significant energy savings realized by building a shared facility:
 - a. All twelve component districts make twice daily trips to the BOCES so fuel expenses related to taking vehicles to a shared facility would be minimal.
 - b. The Town of New Hartford plows and other vehicles would save on fuel costs as they have easy access to the new four lane, Route 480, which crosses the township.
 - c. With the building of Route 840, the current Town Garage has been cut off from the main highway. Plows and town vehicles must travel a further distance to gain access to an arterial that loops back into the New Hartford village, business area, and commercial sites. There is more travel through residential neighborhoods now, and the quality of life for the residents would be improved if the Town Garage was located in a more commercial area with easy access to major thoroughfares. This circumnavigation requires greater fuel consumption and a shared facility in the BOCES area would alleviate this phenomenon.

4. Describe the component tasks of this project:

a. Identify tasks funded by this grant.

1. Hire a consultant to conduct the study after the parameters and focus are established by the steering committee (OHM BOCES District Superintendent, New Hartford School Superintendent, OHM BOCES Assistant Superintendent for Administrative Services, OHM BOCES Facilities/Transportation Supervisor, Town of New Hartford Highway Superintendent, representatives of Village New Hartford, New York Mills). Based on a review of previous shared services planning grants and case studies, TAS (Transportation Advisory Services) from Walworth, NY appears as a strong potential candidate to serve as the consultant.
2. Establish a task force with the purpose of working with consultants for the shared transportation facility (representatives and key persons from various organization appointed by school and municipalities- establish wider body than the applicants and co-applicants of this LGE application if new agencies or groups wish to be included). Involvement would include other agencies such as the New York State Department of Transportation and Herkimer-Oneida Counties Transportation Study (HOCTS). Monthly meetings and reviews of progress would be required as well as formal and informal communication.
3. Initiate the feasibility study. The consultant will collect data, develop survey instruments, conduct structured interviews, etc. to complete work within the identified parameters of study and regularly report on findings through meetings, presentations, written recommendations and the final report.
4. The taskforce and Steering Committee will review the documentation and recommendations and make them available for public review and comment. The recommendation would also be reviewed by various school districts, OHM BOCES, and municipalities to determine the next steps and the possible building of a shared transportation facility.

b. Describe the public participation process.

The consultant will conduct public meetings to solicit participation of all sectors of the community. That input will be included in the final report and recommendations. The final report will also be released for public comment before the partners consider moving ahead with any recommendation.

c. Describe the deliverables by tasks where applicable.

Objective 1: Build and generate support for a shared service/shared transportation facility model.

Tasks and Deliverables:

1. Identify the parameters of the feasibility study with a well respected consultant.
2. Create a Steering Committee of co-applicants for guidance and support to frame discussion and create expectations.

3. Create a working Taskforce of representatives from school districts, BOCES, and municipalities to work with consultants on tasks, data collection, reporting, publication, etc.

Objective 2: Initiate a data-based study that delineates the options; analyzes the potential cost savings; and offers recommendations for next steps.

Tasks and Deliverables:

1. Working with consultant, the Steering Committee and Taskforce will assist consultant with information, data, and contacts to assist with the study
2. Consultant and groups will work on communication (internal/external) strategies to accomplish study

Objective 3: Create a design for communication with constituents and the public about the study, its findings and recommendations

Tasks and Deliverables:

1. Working with the consultant, the Steering Committee and Taskforce will develop a plan for communication and publication of results: newsletters, updates, and final recommendations.
2. Working with the consultant, the Steering Committee and Taskforce, there will be various presentations about progress of study to groups as well as a final written report and general meeting

5. Project Schedule and Timeline.

The anticipated project duration is 15 months, beginning April 1, 2009 and ending June 30, 2010.

Dates	Task	Responsible Party
April- May 2009	Create Steering Committee and Taskforce members; announcements; dates	OHM BOCES
	Interview and hire consultant; approval by BOCES Board	OHM BOCES Partners
	Parameters of Study established by consultants	OHM BOCES Partners
June 2009	Establish monthly meeting schedule for Steering Committee and Taskforce	OHM BOCES Partners

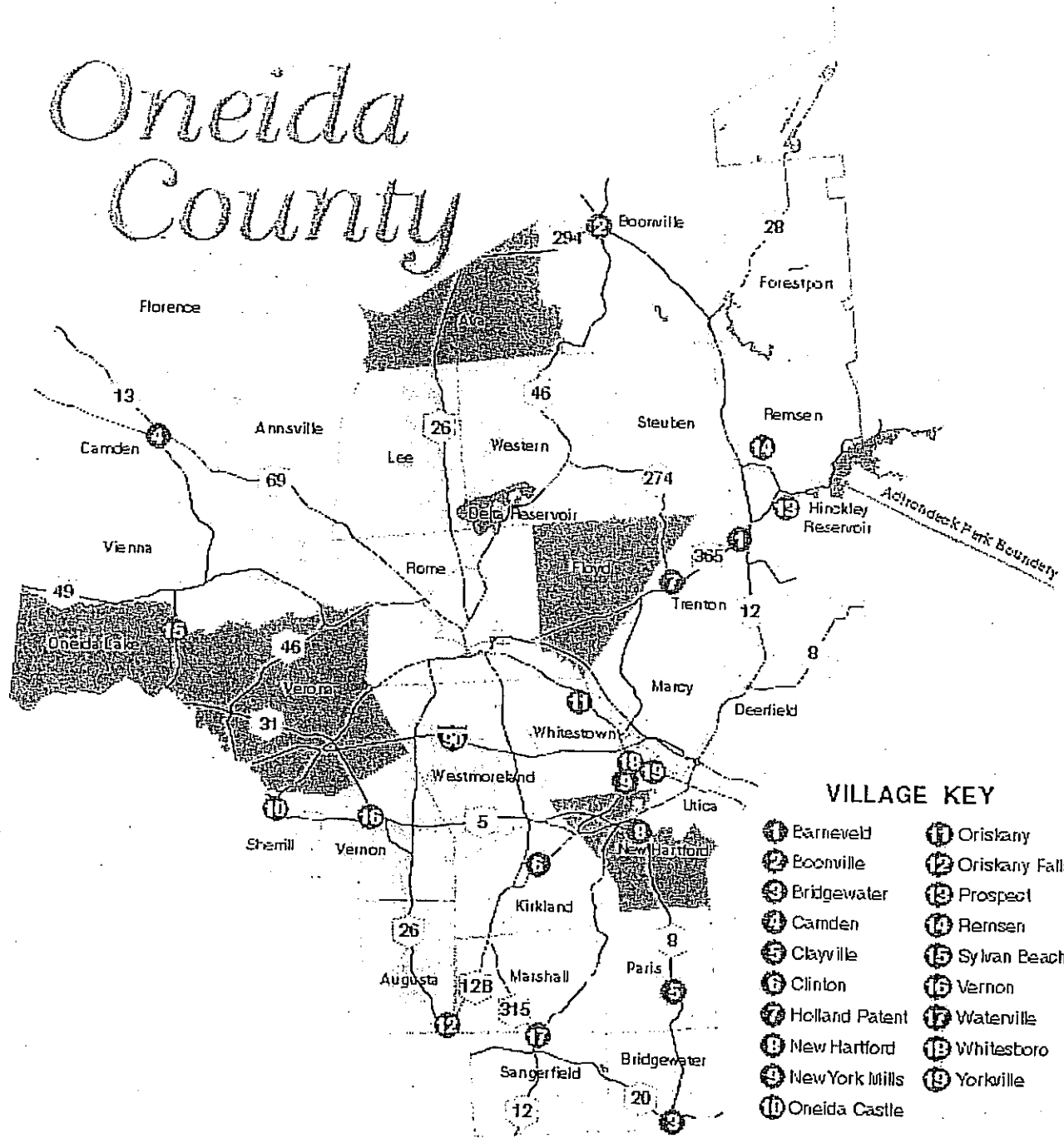
Lead Applicant: Oneida-Herkimer-Madison BOCES
 High Priority Planning Grant Project Application 2008-2009
 Shared Transportation Facility

Dates	Task	Responsible Party
	Study outlines of project; revise; finalize; data collection begins	OHM BOCES Consultant
August 2009	Publish initial information about study, committee, etc.	OHM BOCES Consultant
	Publish initial information about study, committee, etc.	OHM BOCES Consultant
September-December 2009	Monthly meetings; data collection; publish update; reporting to date	OHM BOCES Consultant
January 2010	Preliminary report and status to the Taskforce and Steering Committee	Consultant
February 2010	Publish updates in news letter to constituencies	OHM BOCES
March-April 2010	Complete information. Data collection; review by various parties	OHM BOCES Consultant
May 2010	Final written report with recommendations to groups	Consultant
May-June 2010	Public information sessions; hand-outs and reports; review and revise for final	OHM BOCES Community
	Report to groups and BOCES Board	Consultant
June 30, 2010	Presentation and BOCES Board acceptance of report/recommendation	Consultant OHM BOCES
	Public presentations; planning next stages	OHM BOCES Partners Consultant

6. Map of Service Area

A map of the service area is attached.

Oneida County



Oneida County Mayors and Supervisors

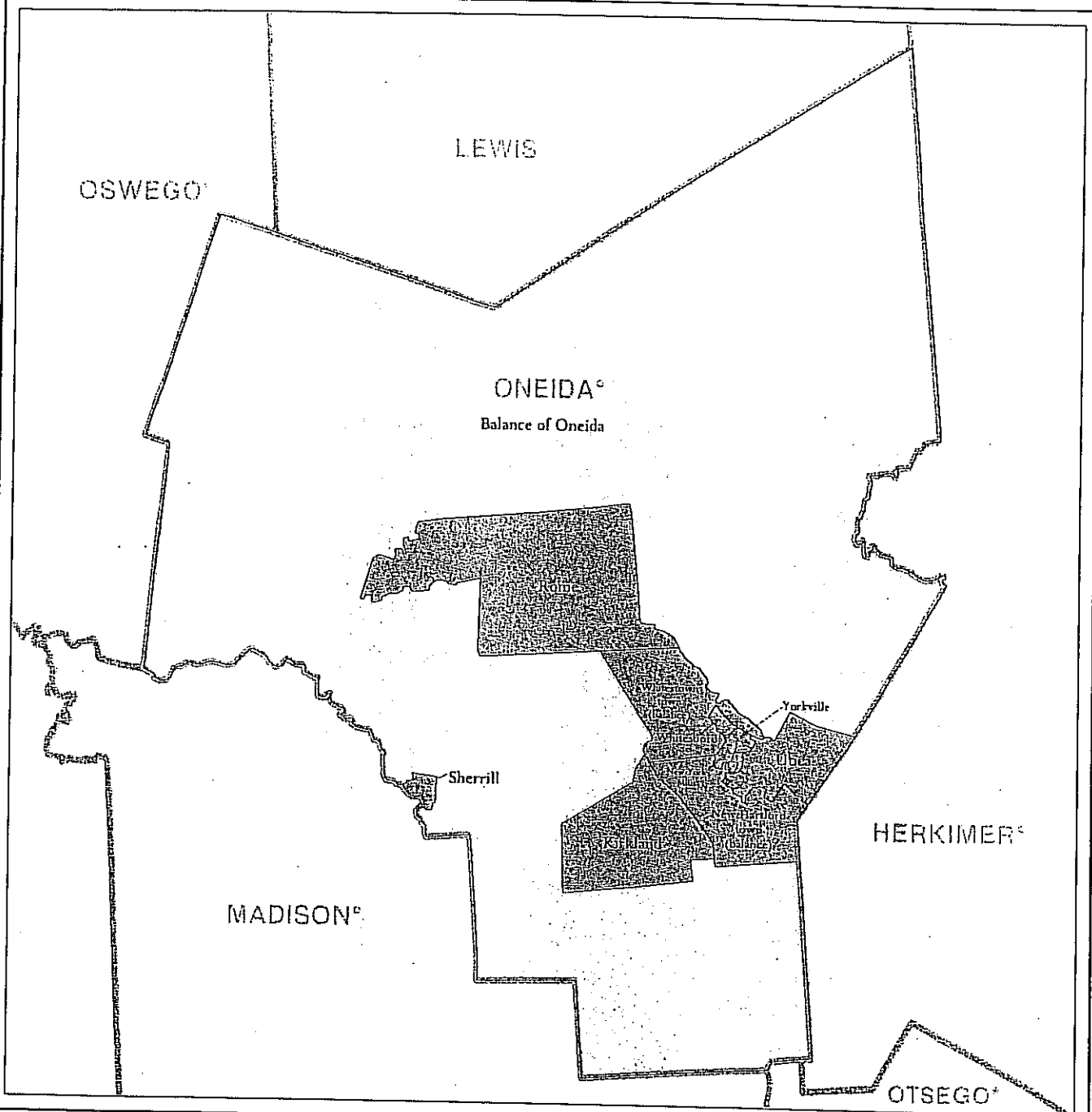
Educational Institutions

[|About Oneida County|Government|Local Communities|](#)
[|Business and Industry|Tourism|Local Issues|](#)

© 2001 Oneida County, New York, USA

GI

Oneida County, NY - Economic Places



Location in State



Legend

- Madison Economic Place (completely or partially within subject area)
- Balance of Oneida 'Balance of County' Economic Place
- DANE County or statistical equivalent

A degree (°) denotes that the county or statistical equivalent is in a Metropolitan Statistical Area. An asterisk (*) denotes that the county or statistical equivalent is in a Micropolitan Statistical Area. All boundaries are as of January 1, 2002.



**SMSI 2007-2008 Planning Grant: Shared Transportation Facility
Oneida-Herkimer-Madison BOCES**

Municipality	Area: Square Miles	Population (2000 Census)
Village of New York Mills	1.1 square miles	3,191
Village of New Hartford	.6 square miles	1, 886
Town of New Hartford	25.5 square miles	21, 172
County: Oneida	1,212.7 square miles	233,954

Navigation

Definition

Map

Search

Information

Contact

By Map

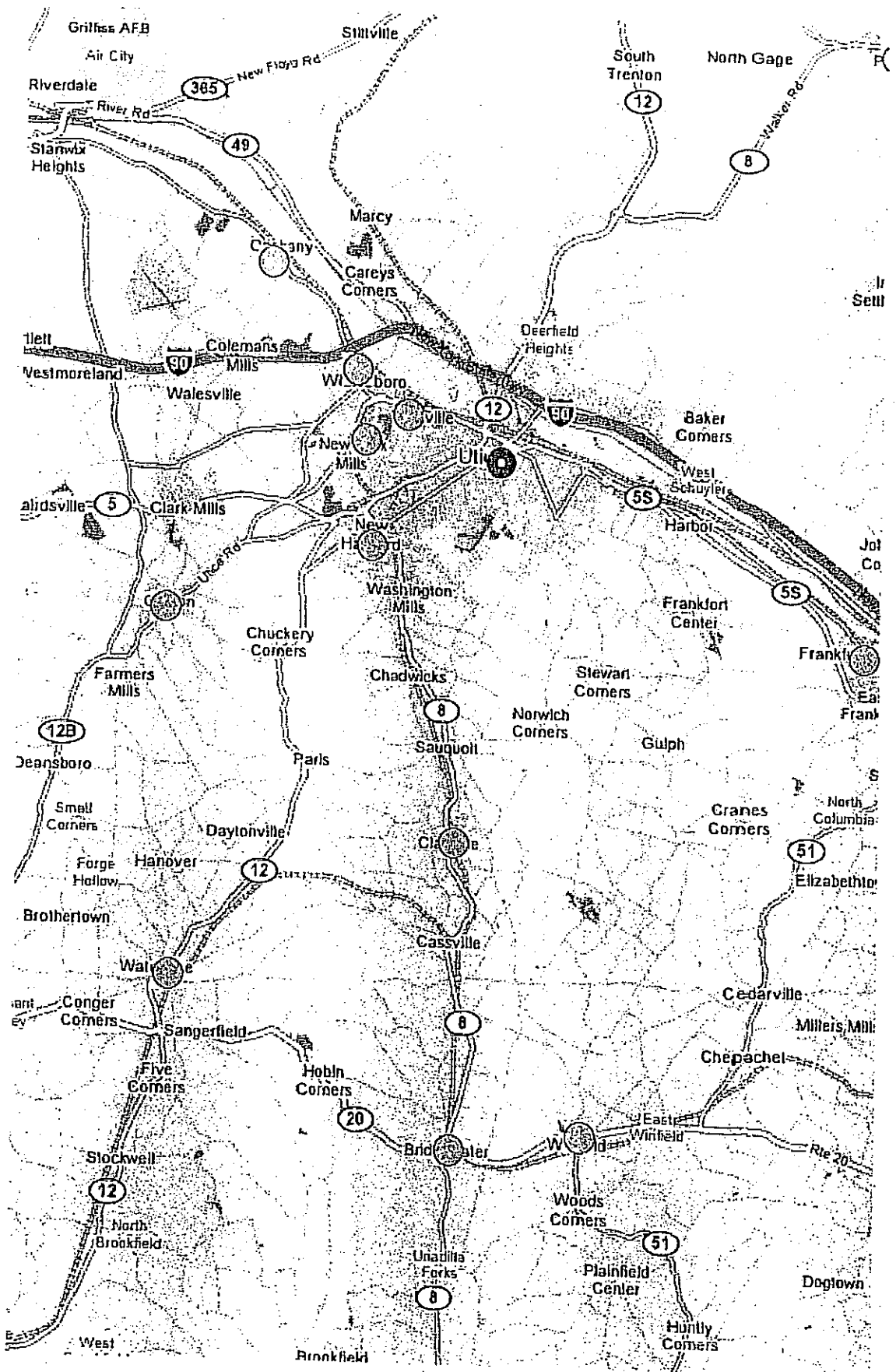
Other Countries

USA Demographics

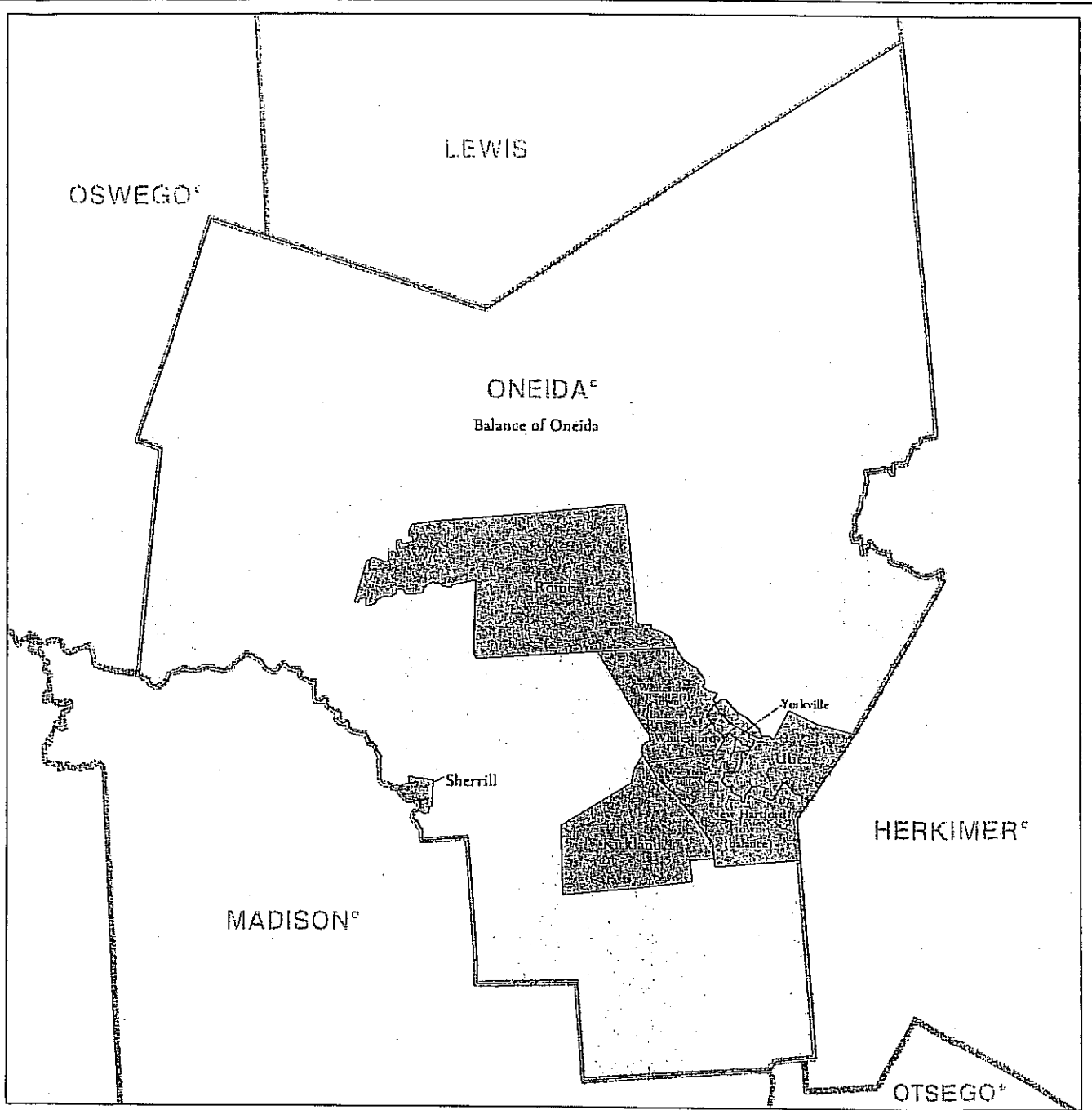
Create Custom Reports w/ Maps From The 2000 Census Data. Free Trial! www.DemographicsNow.com

Population Change

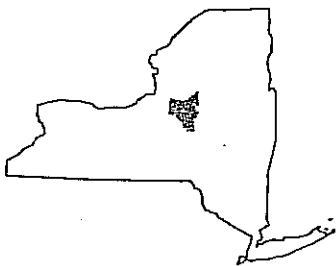
United States: Changing migration patterns in the melting pot knowledge.allianz.com






Oneida County, NY - Economic Places



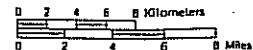
Location in State



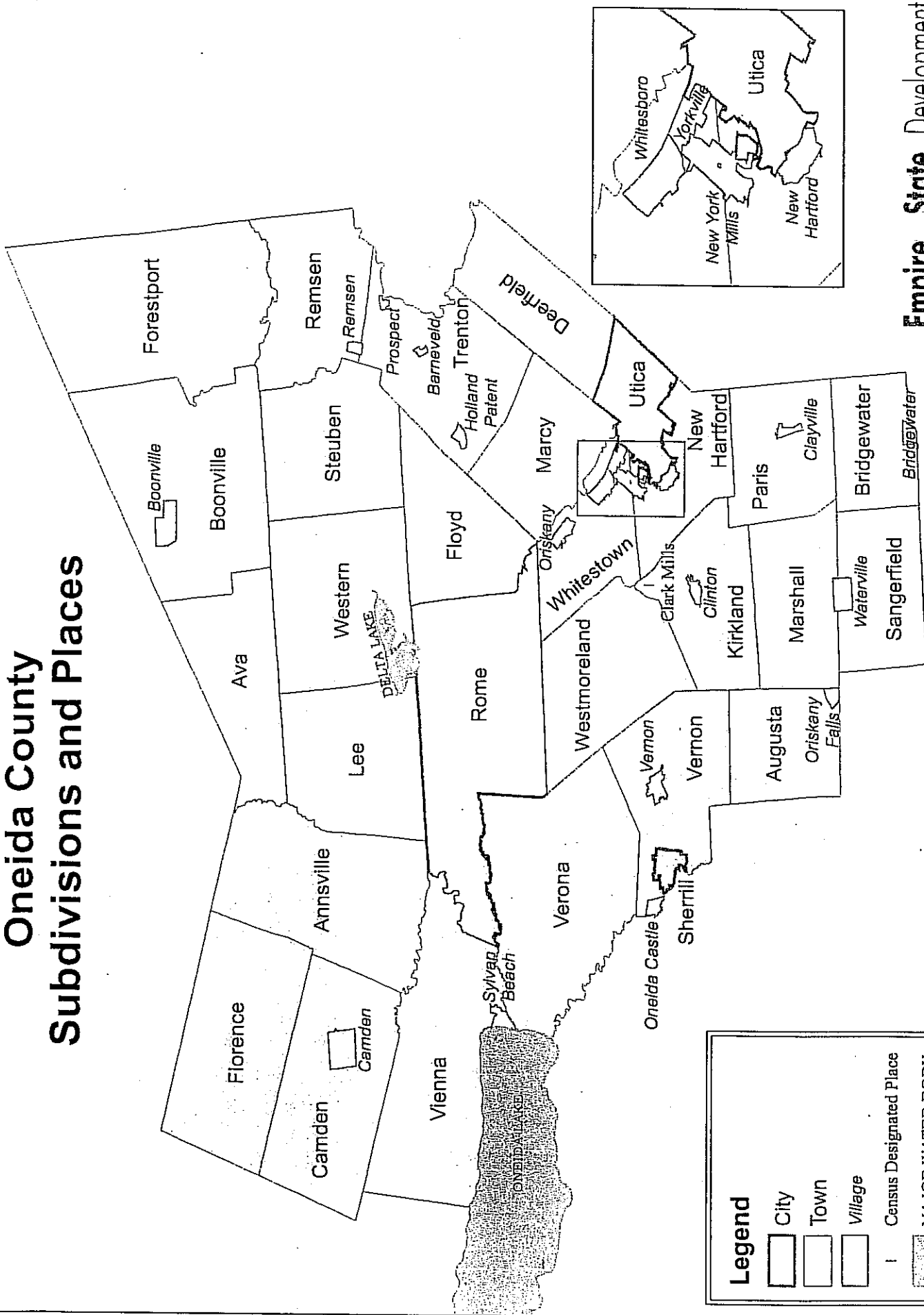
Legend

- Madison  Economic Place (completely or partially within subject area)
- Balance of Dane  *Balance of County* Economic Place
- DANE  County or statistical equivalent

A degree (°) denotes that the county or statistical equivalent is in a Metropolitan Statistical Area. An asterisk (*) denotes that the county or statistical equivalent is in a Micropolitan Statistical Area. All boundaries are as of January 1, 2002.



Oneida County Subdivisions and Places



Legend

- City
- Town
- Village
- Census Designated Place
- MAJOR WATER BODY

Empire State Development

Attachments

Local Government Efficiency Grant 2008-2009: Planning Grant for Shared Transportation Facility

Approval Abstract for New Programs: Planning for Shared Transportation Facility

Resolution: New Hartford Central School District

Resolution: Village of New Hartford

Notes on other Resolutions: notes on status of other municipal resolutions with copy of proposed New York Mills Union Free School District resolution attached

APPROVAL ABSTRACT FOR NEW PROGRAMS

Program Title: Planning for Shared Transportation Facility

Name of Person Managing Grant:

ID Number (If applicable):

Program Dates: April 1, 2009 - March 31, 2010

Funding Source: Local Government Efficiency Grant,
New York State Department of State

Description of new program:

Acting as lead agency, Oneida-Herkimer-Madison BOCES, in partnership with New Hartford Central School District, the Town of New Hartford, the Village of New Hartford and the Village of New York Mills, will study the feasibility of establishing a shared transportation facility to replace multiple, existing facilities that will be obsolete within the next ten years. The partners are seeking a practical and effective solution that will alleviate taxpayer burden and create efficiencies. The partners will hire a consultant to review the issues of (1) transportation services and the related logistics, (2) options for the provision of transportation services including the prospect of building a centralized, shared facility, and (3) creating mechanisms and agreements for shared transportation maintenance services between schools, the BOCES, and various municipalities and nonprofits.

Objectives of New Program:

Determine the feasibility of constructing a shared transportation facility.

Evaluation Method:

BUDGET SUMMARY	
Subtotal	Project Costs
Salaries	
Equipment	
Supplies	\$ 5,555.00
Misc. Contractual	\$50,000.00
Travel	
Employee Benefits	
Indirect Cost	
Transfers	
Grand Total	\$55,555.00

REVENUE SOURCE	
Brookfield	/
Clinton	/
Holland Patent	/
New Hartford	/
New York Mills	/
Oriskany	/
Remsen	/
Sauquoit	/
Utica	/
Waterville	/
Westmoreland	/
Whitesboro	/
Other	/
	/
	/
	/
Grand Total	

Approval:

Date

Director/Assistant Superintendent

Date

Assistant Superintendent for
Administrative Services

2-9-09
Date

James J. Mitchell

District Superintendent

Subject: Local Government Efficiency Grant Program 2008-2009: Planning Grant for Shared Transportation Facility

Background:

The Department of State announced its annual funding round for its Local Government Efficiency Grant Program 2008-2009. State Assistance is given to priority projects which address shared services between school districts and municipalities.

Mr. Mettelman and Mr. Dorr have worked with Town of New Hartford Highway Superintendent, Richard Sherman, the Regional Office of Department of Transportation, and Robert Nole, Superintendent of Schools, New Hartford, and others on devising a Planning Grant to develop a shared transportation/maintenance facility for school buses/vehicles, Town of New Hartford vehicles, and component schools districts' buses/vehicles. Co-applicants will include the Villages of New Hartford, and Village of New York Mills.

We are preparing an application for a February 11, 2009 deadline. A requirement of the grant is a resolution from the participants in the following format.

Discussion:

A planning grant would enable participants to study and plan for a shared transportation facility.

Recommendation:

That the New Hartford Central School District approve the attached resolution for the Local Government Efficiency Grant Program 2008-2009.

Local Government Efficiency Grant Program 2008-2009

RESOLUTION

Whereas, The New Hartford Central School District is desirous of studying and planning for a shared transportation facility with maintenance capabilities for use by component districts and municipal agencies (for example: Village of New Hartford, Village of New York Mills, Town of New Hartford)

Therefore be it resolved

Authorization: That the New Hartford Central School District designates Howard D. Mettelman, District Superintendent, Oneida-Herkimer-Madison BOCES to submit an application to the Local Government Efficiency Grant Program 2008-2009 Program Year. Mr. Mettelman and/or his designee, Thomas Dorr, will execute all financial and/or administrative processes relating to the grant program.

Project Title and Description: Planning Grant for Shared Transportation Facility

Funding Request: A maximum total project cost will not exceed \$85,000. The maximum grant award is \$50,000.

Local Share Information: That the 10% local share in dollars that the Oneida-Herkimer-Madison BOCES will commit as part of the required cash match will come from its operating budget.

Co-Applicant Information: That the Oneida-Herkimer-Madison BOCES is joined by the Town of New Hartford and the School District of New Hartford in this application. Co-applicants also include the Village of New Hartford and Village of New York Mills.. Additional support and endorsements come from the twelve component districts of the Oneida-Herkimer-Madison BOCES (Brookfield, Clinton, Holland Patent, New Hartford, New York Mills, Oriskany, Remsen, Sauquoit Valley, Utica, Waterville, Westmoreland and Whitesboro), local legislators and government officials, and groups involved in transportation in the county.

The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows: MR. CALLI MOVED, MR. HARRIS SECONDED
MR. CALLI-YES MR. DAVIS-YES MRS. PHILIPSON-YES MR. WARD-YES
MR. HARRIS-YES MR. PARDS-YES MR. STAPPENBECK-YES

The Resolution was thereupon declared unanimously carried and duly adopted on: Date.
FEBRUARY 3, 2009

Signed: *Amelia R. Greco*
Name/Title: Clerk
Date: 2/9/09

Village of New Hartford



Village Clerk and
Receiver of Taxes
JANET M. DURR

Treasurer
EARL R. CUNNINGHAM

Village Attorney
GUSTAVE J. DE TRAGLIA, JR.

BUTLER MEMORIAL HALL
NEW HARTFORD, NY 13413
Phone: (315) 732-1147

DONALD J. RYAN
MAYOR

Trustees
ANDREW N. ALESIA
JOHN J. CRYGIEL
JONATHAN O. PURDY
RICHARD C. SHERMAN

Village Justice
JAMES VAN SLYKE

RESOLUTION: LOCAL GOVERNMENT EFFICIENCY GRANT PROGRAM

WHEREAS, the Village of New Hartford is desirous of studying and planning for a shared transportation facility with maintenance capabilities for use by component districts and municipal agencies (for example: Village of New Hartford, Village of New York Mills, Town of New Hartford)

THEREFORE BE IT RESOLVED

AUTHORIZATION: That the Village of New Hartford designates Howard D. Mettelman, District Superintendent, Oneida Herkimer-Madison BOCES to submit an application to the Local Government Efficiency Grant Program 2009-2010 Program Year. Mr. Mettelman and or his designee, Thomas Dorx, will execute all financial and/or administrative processes relating to the grant program.

PROJECT TITLE AND DESCRIPTION: Planning Grant for Shared Transportation Facility

FUNDING REQUEST: A maximum total project cost will not exceed \$85,000. The maximum grant award is \$50,000.

LOCAL SHARE INFORMATION: That the 10% local share in dollars that the Oneida-Herkimer-Madison BOCES will commit as part of the required cash match will come from its operating budget.

CO-APPLICANT INFORMATION: That the Oneida-Herkimer-Madison BOCES is joined by the Town of New Hartford and the School District of New Hartford in this application. Co-applicants also include the Village of New Hartford and Village of New York Mills. Additional support and endorsements come from the twelve component districts of the Oneida-Herkimer-Madison BOCES (Brookfield, Clinton, Holland Patent, New Hartford, New York Mills, Oriskany, Remsen, Sauquoit Valley, Utica, Waterville,

Upon motion by Trustee Grygiel, seconded by Trustee Purdy, the foregoing resolution was voted upon:

Trustee Alesia	Absent
Trustee Grygiel	Yea
Trustee Purdy	Yea
Mayor Ryan	Yea
Trustee Sherman	Absent

The Resolution was thereupon declared carried and duly adopted on February 9, 2009.

Signed: Donald J. Ryan

Name/Title: Donald J. Ryan, Mayor, Village of New Hartford

Date: February 10, 2009

Notes on other Resolutions:

A Resolution for Approval of the Local Government Efficiency Grant : Planning Grant for Shared Transportation Facility is on agenda for the Town of New Hartford Board Meeting agenda for February 11, 2009.

Verbal approval and support for this grant has been received from the New York Mills Union Free School District Superintendent and the resolution is an agenda item for the March 3, 2009 School Board meeting. A copy of the proposed resolution is attached.

A Resolution for Approval of the Local Government Efficiency Grant : Planning Grant for Shared Transportation Facility is on the agenda for the New York Mills Village Board Meeting on February 10, 2009.

Subject: Local Government Efficiency Grant Program 2008-2009: Planning Grant for Shared Transportation Facility TO BE ACTED UPON

Background:

The Department of State announced its annual funding round for its Local Government Efficiency Grant Program 2008-2009. State Assistance is given to priority projects which address shared services between school districts and municipalities.

Mr. Mettelman and Mr. Dorr have worked with Town of New Hartford Highway Superintendent, Richard Sherman, the Regional Office of Department of Transportation, and Robert Nole, Superintendent of Schools, New Hartford, and others on devising a Planning Grant to develop a shared transportation/maintenance facility for school buses/vehicles, Town of New Hartford vehicles, and component schools districts' buses/vehicles. Co-applicants will include the Villages of New Hartford, and Village of New York Mills.

We are preparing an application for a February 11, 2009 deadline. A requirement of the grant is a resolution from the participants in the following format.

Discussion:

A planning grant would enable participants to study and plan for a shared transportation facility.

Recommendation:

That the New York Mills Union Free School District approve the attached resolution for the Local Government Efficiency Grant Program 2008-2009.

Local Government Efficiency Grant Program 2008-2009

RESOLUTION

Whereas, The New York Mills Union Free School District is desirous of studying and planning for a shared transportation facility with maintenance capabilities for use by component districts and municipal agencies (for example: Village of New Hartford, Village of New York Mills, Town of New Hartford)

Therefore be it resolved

Authorization: That the New York Mills Union Free School District designates Howard D. Mettelman, District Superintendent, Oneida-Herkimer-Madison BOCES to submit an application to the Local Government Efficiency Grant Program 2008-2009 Program Year. Mr. Mettelman and/or his designee, Thomas Dorr, will execute all financial and/or administrative processes relating to the grant program.

Project Title and Description: Planning Grant for Shared Transportation Facility

Funding Request: A maximum total project cost will not exceed \$85,000. The maximum grant award is \$50,000.

Local Share Information: That the 10% local share in dollars that the Oneida-Herkimer-Madison BOCES will commit as part of the required cash match will come from its operating budget.

Co-Applicant Information: That the Oneida-Herkimer-Madison BOCES is joined by the Town of New Hartford and the School District of New Hartford in this application. Co-applicants also include the Village of New Hartford and Village of New York Mills.. Additional support and endorsements come from the twelve component school districts of the Oneida-Herkimer-Madison BOCES (Brookfield, Clinton, Holland Patent, New Hartford, New York Mills, Oriskany, Remsen, Sauquoit Valley, Utica, Waterville, Westmoreland and Whitesboro), local legislators and government officials, and groups involved in transportation in the county.

The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

The Resolution was thereupon declared unanimously carried and duly adopted on: Date.

Signed: _____

Name/Title: _____

Date: _____