

**TOWN OF NEW HARTFORD
BUDGET FOR THE FISCAL YEAR 2012**



FUNDS	APPROPRIATIONS	ESTIMATED REVENUES	LESS: FUND BALANCE	AMOUNT OF TAXES	ASSESSED VALUE	TAX RATE PER THOUSAND	UNIT CHARGE
General Whole-Town	\$ 4,430,124	3,041,663.00	0.00	1,388,461.00	1,296,536.317	1.0709	
General Part-Town	\$430,255	\$179,850	\$250,405	\$0		0.0000	\$0.00
General Part-Town Police	\$3,497,225	\$1,231,029	\$0	\$2,266,196	1,236,622.632	1.8326	
Highway Whole-Town	\$10,000		\$10,000			0.0000	\$0.00
Highway Part-Town	\$3,514,305	\$3,514,305	\$0	\$0			
Water	\$145,270	\$0	\$0	\$145,270			
Fire Protection #1&2	\$627,237	\$0	\$0	\$627,237	869,989.796	0.7210	\$0.00
Fire Protection #3	\$54,542	\$0	\$0	\$54,542	73,716.439	0.7399	\$0.00
Fire Protection #4	\$386,000	\$0	\$0	\$386,000	147,567.930	2.6157	\$0.00
Fire Protection #5	\$133,834	\$0	\$0	\$133,834	151,940.527	0.8808	\$0.00
Lighting Districts	\$104,998	\$0	\$0	\$104,998			
Consolidated Sewer	\$550,371	\$8,031	\$50,000	\$492,340	1,198,513.846	0.4108	
Consolidated Sewer	\$131,580			\$131,580	6,579.000		\$20.00
Woodberry	\$20,557	\$0	\$0	\$20,557	38,179.250	0.5384	
Clinton Street	\$260			\$260	13.000		\$20.00
Clinton Street	\$12,392	\$0	\$0	\$12,392	15,468.000	0.8011	
TOTAL	\$14,048,950	\$7,974,878	\$310,405	\$5,763,667			