

**TOWN OF NEW HARTFORD  
GENERAL PARTTOWN POLICE  
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2009	ADOPTED BUDGET 2010	AMENDED BUDGET 2010	TENTATIVE BUDGET 2011	PRELIM. BUDGET 2011	ADOPTED BUDGET 2011
<b>REVENUES</b>							
<b>LOCAL SOURCES</b>							
<b>OTHER TAX ITEMS</b>							
Real Property Tax	BP-1001-0-	-	2,602,161	2,602,161	2,276,196	-	0
Sales Tax	BP-1120-0-	-	-	-	689,261	-	-
<b>TOTAL</b>		-	<b>2,602,161</b>	<b>2,602,161</b>	<b>2,965,457</b>	-	-
<b>DEPARTMENTAL INCOME</b>							
Police Fees	BP-1520-0-	-	3,000	3,000	1,200	-	-
DWI	BP-1589-0-	-	20,000	20,000	40,896	-	-
Police Fees	BP-1889-1-	-	-	-	-	-	-
Warrants	BP-1590-0-	-	-	-	-	-	-
Metro Program	BP-1590-1-	-	4,000	4,000	-	-	-
Homeland Security	BP-1590-3-	-	12,500	12,500	-	-	-
New Hartford Sch. Patrol	BP-1590-4-	-	4,300	4,300	1,500	-	-
O.C. Drug Task Revenue	BP-1590-6-	-	8,000	8,000	9,200	-	-
Child Advocacy	BP-1590-7-	-	-	-	-	-	-
OC Police Impact Program	BP-1590-8-	-	76,289	76,289	39,500	-	-
<b>TOTAL</b>		-	<b>128,089</b>	<b>128,089</b>	<b>92,296</b>	-	-
<b>USE OF MONEY AND PROPERTY</b>							
Interest & Earning	BP-2401-0-	-	-	-	-	-	-
<b>TOTAL</b>		-	-	-	-	-	-
<b>SALE OF PROPERTY &amp; COMPENSATION</b>							
Sale of Equipment	BP-2665-0-	-	17,500	17,500	11,000	-	-
<b>TOTAL</b>		-	<b>17,500</b>	<b>17,500</b>	<b>11,000</b>	-	-
<b>MISCELLANEOUS</b>							
Donations/Police	BP-2705-2-	-	2,000	2,000	-	-	-
Sangertown Patrol	BP-2770-1-	-	14,560	14,560	24,000	-	-
St. Luke's Hospital Patrol	BP-2770-3-	-	23,000	23,000	54,600	-	-
Seized Assets/Drug Tsk Frc	BP-2770-4-	-	25,000	25,000	-	-	-
Police Special Patrols	BP-2770-5-	-	6,180	6,180	21,500	-	-
Mitigation Fees	BP-2770-6-	-	-	-	26,000	-	-
Restitution/Police	BP-2771-0-	-	1,000	1,000	-	-	-
Miscellaneous	BP-2771-1-	-	1,000	1,000	-	-	-
Walmart Grant	BP-2771-9-	-	2,500	2,500	-	-	-
<b>TOTAL</b>		-	<b>75,240</b>	<b>75,240</b>	<b>126,100</b>	-	-
<b>STATE AID</b>							
Gov Traffic Safety Grant	BP-3089-0-	-	7,500	7,500	15,000	-	-
Seatbelt Grant	BP-3089-1-	-	-	-	3,431	-	-
State Reimb. Police Vests	BP-3089-2-	-	-	-	6,695	-	-
US Marshal Task Force	BP-3089-7	-	-	-	4,000	-	-
Child Safety	BP-3089-5-	-	4,500	4,500	3,500	-	-
Sch. Resource Officer Prg	BP-3089-6-	-	39,140	39,140	84,000	-	-
<b>TOTAL</b>		-	<b>51,140</b>	<b>51,140</b>	<b>116,626</b>	-	-
<b>TOTAL ESTIMATED REVENUES - GENERAL PARTTOWN POLICE FUND</b>							
		-	<b>2,874,130</b>	<b>2,874,130</b>	<b>3,311,479</b>	-	-