



**TOWN OF NEW HARTFORD
BUDGET FOR THE FISCAL YEAR 2011**

FUNDS	APPROPRIATIONS	ESTIMATED REVENUES	LESS: FUND BALANCE	AMOUNT OF TAXES	ASSESSED VALUE	TAX RATE PER THOUSAND	UNIT CHARGE
General Whole-Town	4,220,723.00	2,826,682.00	0.00	1,394,041.00	1,301,785.132	1.0709	
General Part-Town	\$510,270	\$510,270	\$0	\$0	0.000	0.0000	\$0.00
General Part-Town Police	\$3,311,479	\$1,035,283	\$0	\$2,276,196	1,241,965.190	1.8327	
Highway Whole-Town	\$10,000	\$0	\$10,000	\$0	0.000	0.0000	\$0.00
Highway Part-Town	\$3,343,875	\$3,343,875	\$0	\$0			
Water	\$150,910	\$70	\$0	\$150,840	VARIOUS		
Fire Protection #1&2	\$618,928	\$115	-\$577	\$619,390	873,887.040	0.7088	\$0.00
Fire Protection #3	\$53,820	\$10	-\$140	\$53,950	73,575.097	0.7333	\$0.00
Fire Protection #4	\$391,456	\$75	-\$7	\$391,388	146,315.857	2.6750	\$0.00
Fire Protection #5	\$132,090	\$25	-\$102	\$132,167	152,064.097	0.8692	\$0.00
Lighting Districts	\$101,569	\$125	-\$1,495	\$102,939	VARIOUS		
Consolidated Sewer	\$665,844	\$8,281	\$0	\$529,363	1,202,510.467	0.4402	
Consolidated Sewer	\$0	\$0	\$0	\$128,200	6,410.000		\$20.00
Woodberry	\$24,184	\$0	\$0	\$20,164	37,424.250	0.5388	
Woodberry				\$4,020	201.000		\$20.00
Clinton Street	\$12,669	\$5	\$0	\$12,404	15,468.000	0.8019	
Clinton Street	\$0	\$0	\$0	\$260	13.000		\$20.00
TOTAL	\$13,547,817	\$7,724,816	\$7,679	\$5,815,322			