

**TOWN OF NEW HARTFORD
GENERAL PARTTOWN POLICE
2010 BUDGET**

| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | ACTUAL 2008 | ADOPTED BUDGET 2009 | AMENDED BUDGET 2009 | TENTATIVE BUDGET 2010 | PRELIM. BUDGET 2010 | ADOPTED BUDGET 2010 |
|---|----------------|-------------|---------------------|---------------------|-----------------------|---------------------|---------------------|
| PUBLIC SAFETY | | | | | | | |
| APPROPRIATIONS | | | | | | | |
| POLICE COMMISSION | | | | | | | |
| Contractual | BP-3010-04- | - | - | - | - | - | 500 |
| Total | | - | - | - | - | - | 500 |
| POLICE | | | | | | | |
| Per.Ser./Officers | BP-3120-01- | - | - | - | - | - | 1,589,565 |
| Equipment | BP-3120-02- | - | - | - | - | - | - |
| Contractual | BP-3120-04- | - | - | - | - | - | 67,917 |
| Police Chief | BP-3120-11- | - | - | - | - | - | 86,060 |
| Senior Typist | BP-3120-12- | - | - | - | - | - | 27,229 |
| Senior Clerk | BP-3120-13- | - | - | - | - | - | 33,730 |
| School Crossing Guards | BP-3120-14- | - | - | - | - | - | 34,669 |
| Shift Diff. | BP-3120-15- | - | - | - | - | - | 1,828 |
| Comp. Wages/Sr. Typist | BP-3120-16- | - | - | - | - | - | 250 |
| Comp Wages/Sr.Clerk | BP-3120-17- | - | - | - | - | - | 250 |
| Senior Account Clerk | BP-3120-18- | - | - | - | - | - | 34,182 |
| Comp Wages/Sr.Acct Clerk | BP-3120-19- | - | - | - | - | - | 250 |
| Technology Grant Implem | BP-3120-49- | - | - | - | - | - | - |
| TOTAL | | - | - | - | - | - | 1,875,930 |
| EMPLOYEE BENEFITS | | | | | | | |
| State Retirement Pol/Fire | BP-9015-08- | - | - | - | - | - | 224,828 |
| Social Security | BP-9030-08- | - | - | - | - | - | 138,313 |
| Worker's Compensation | BP-9040-08- | - | - | - | - | - | 57,397 |
| Unemployment Insurance | BP-9050-08- | - | - | - | - | - | 1,000 |
| Hospital,Medical Ins. | BP-9060-08- | - | - | - | - | - | 556,162 |
| Health Insurance/Corr | BP-9061-08- | - | - | - | - | - | 20,000 |
| TOTAL | | - | - | - | - | - | 997,700 |
| TOTAL GENERAL PARTTOWN POLICE APPROPRIATIONS | | | | | | | |
| | | - | - | - | - | - | 2,874,130 |