

TOWN OF NEW HARTFORD

PRELIMINARY

FOR THE YEAR

2010

**TOWN OF NEW HARTFORD
BUDGET FOR THE FISCAL YEAR 2010**

FUNDS	APPROPRIATIONS	ESTIMATED REVENUES	LESS: FUND BALANCE	AMOUNT OF TAXES	ASSESSED VALUE	TAX RATE PER THOUSAND	UNIT CHARGE
General Whole-Town	6,075,366.00	4,529,223.00	0.00	1,546,143.00	1,289,091.023	1.1994	
Gen.Wholetown Minus NYM	\$2,877,617	\$220,829	\$0	2,656,788.00	1,229,472.639	2.1609	
General Part-Town	\$529,871	\$439,871	\$90,000	\$0	0.000	0.0000	\$0.00
Highway Whole-Town	\$10,000	\$10,000	\$0	\$0	0.000	0.0000	\$0.00
Highway Part-Town	\$3,367,615	\$3,367,615	\$0	\$0			
Water	\$145,881	\$77	\$0	\$145,804	VARIOUS		
Fire Protection #1&2	\$618,928	\$115	-\$577	\$619,390	873,257.274	0.7093	\$0.00
Fire Protection #3	\$53,820	\$10	-\$140	\$53,950	72,954.092	0.7395	\$0.00
Fire Protection #4	\$391,456	\$75	-\$7	\$391,388	145,796.356	2.6845	\$0.00
Fire Protection #5	\$132,090	\$25	-\$102	\$132,167	151,932.063	0.8699	\$0.00
Lighting Districts	\$94,743	\$261	\$1,705	\$92,777	VARIOUS		
Consolidated Sewer	\$711,758	\$5,037	\$315,103	\$263,788	1,198,747.769	0.2201	
Consolidated Sewer	\$0	\$0	\$0	\$127,830	6,391.500		\$20.00
Woodberry	\$5,201	\$10	\$0	\$5,191	37,404.950	0.1388	
Clinton Street	\$6,221	\$5	\$0	\$6,216	15,468.000	0.4019	
TOTAL	\$15,020,567	\$8,573,153	\$405,982	\$6,041,432			

**TOWN OF NEW HARTFORD
GENERAL WHOLETOWN
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
GENERAL GOVERNMENT SUPPORT							
APPROPRIATIONS							
TOWN BOARD							
Personal Services	AA-1010-01-	24,660	24,660	24,660	24,660	24,660	
Contractual	AA-1010-04-	34,921	5,500	2,000	1,000	1,000	
TOTAL		59,581	30,160	26,660	25,660	25,660	
TOWN JUSTICE							
Personal Services	AA-1110-01-	41,106	42,031	42,031	38,430	38,430	
Equipment	AA-1110-02-	-	3,500	500	1,000	1,000	
Contractual	AA-1110-04-	8,502	14,000	14,000	12,000	12,000	
Court Clerk	AA-1110-11-	31,796	32,537	32,537	32,542	32,542	
Court Attendant	AA-1110-12-	13,318	9,000	24,100	24,000	24,000	
Assist. Court Clerk	AA-1110-13-	25,984	26,302	26,302	26,300	26,300	
Prior Years Compensation	AA-1110-14-	-	700	700	700	700	
Prior Year Compensation	AA-1110-15-	-	600	600	600	600	
Court Clerk Parttime	AA-1110-16-	11,809	12,000	12,000	12,000	12,000	
Comp. Time/Current Yr.	AA-1110-17-	1,818	3,800	3,800	3,800	3,800	
Comp. Time/Current Yr.	AA-1110-18-	3,658	3,000	3,000	3,000	3,000	
TOTAL		137,991	147,470	159,569	154,372	154,372	
SUPERVISOR							
Supervisor's Salary	AA-1220-01-	14,795	14,795	14,795	14,795	14,795	
Equipment	AA-1220-02-	-	750	-	500	500	
Contractual	AA-1220-04-	1,247	2,000	2,000	1,500	1,500	
Dep. Supervisor's Sal	AA-1220-11-	1,000	1,000	1,000	1,000	1,000	
Confidential Secretary	AA-1220-12-	36,812	37,946	37,946	37,947	37,947	
Clerk/Parttime	AA-1220-13-	-	1,000	-	-	-	
TOTAL		53,854	57,491	55,741	55,742	55,742	
COMPROLLER							
Town Comptroller	AA-1315-01-	-	-	36,000	30,000	30,000	
Equipment	AA-1315-02-	574	600	-	-	-	
Contractual	AA-1315-04-	12,741	6,300	8,874	6,300	6,300	
Bookkeeper	AA-1315-11-	128,509	58,709	58,709	58,714	58,714	
Clerk/Parttime	AA-1315-13-	468	3,500	-	-	-	
Account Clerk	AA-1315-14-	22,062	22,752	22,752	22,732	22,732	
Prior Years Compensation	AA-1315-15-	-	5,500	-	-	-	
Bond Counsel/Orrick, Herr	AA-1315-41-	15,451	7,000	-	-	-	
Fiscal Advisors	AA-1315-42-	10,148	5,500	-	3,000	3,000	
Bond Rating Fees	AA-1315-43-	-	-	6,800	-	-	
Grant Writer Contractual	AA-1315-44-	-	2,000	-	-	-	
Financial Consultants	AA-1315-45-	121,779	100,000	10,360	-	-	
TOTAL		311,732	211,861	143,495	120,746	120,746	

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FINANCIAL AUDIT							
Contractual	AA-1320-04-	15,237	15,000	10,000	12,500	12,500	
GASB34 Appraisal Fees	AA-1320-41	5,193	-	3,462	-	-	
TOTAL		20,430	15,000	13,462	12,500	12,500	
RECEIVER OF TAXES							
Receiver of Taxes	AA-1330-01-	25,338	26,098	26,098	26,098	26,098	
Equipment	AA-1330-02-	-	2,500	-	1,000	1,000	
Contractual	AA-1330-04-	13,962	17,000	17,000	18,200	18,200	
Dep. Rec'r Taxes	AA-1330-11-	13,048	13,439	13,439	13,439	13,439	
Clerk Sub	AA-1330-14-	527	1,500	1,500	1,500	1,500	
TOTAL		52,875	60,537	58,037	60,237	60,237	
TOWN ASSESSOR							
Assessor	AA-1355-01-	47,724	49,202	49,202	49,195	49,195	
Equipment	AA-1355-02-	-	2,500	-	-	-	
Contractual	AA-1355-04-	4,908	7,000	5,675	6,715	6,715	
Real Property Tax Aide	AA-1355-11-	25,736	25,750	25,750	27,755	27,755	
Real Property Tax Aide	AA-1355-12-	26,090	25,750	25,750	27,318	27,318	
Board/Assess. Rev.	AA-1355-13-	3,600	3,600	3,600	3,600	3,600	
Clrk Comp Wages Prior Yr	AA-1355-14-	-	-	-	-	-	
Clerk Parttime	AA-1355-15-	-	-	1,381	-	-	
TOTAL		108,058	113,802	111,358	114,583	114,583	
TOWN CLERK							
Town Clerk Salary	AA-1410-01-	36,482	37,577	37,577	37,577	37,577	
Equipment	AA-1410-02-	-	-	-	-	-	
Contractual	AA-1410-04-	5,864	6,625	6,125	6,125	6,125	
Deputy Clerk I	AA-1410-11-	21,207	21,858	21,858	21,858	21,858	
Part-Time Clerk	AA-1410-12-	10,083	8,628	23,628	8,628	8,628	
Deputy Clerk II	AA-1410-13-	1,602	19,626	2,626	19,626	19,626	
Prior Years Compensation	AA-1410-14-	-	-	-	-	-	
Prior Years Compensation	AA-1410-15-	-	-	-	-	-	
TOTAL		75,238	94,314	91,814	93,814	93,814	
ATTORNEY FOR TOWN							
Contractual Attorney Serv.	AA-1420-04-	154,605	115,000	115,000	80,000	80,000	
Leg.Ser/Union Negotiation	AA-1420-41-	18,080	12,000	12,000	10,000	10,000	
TOTAL		172,685	127,000	127,000	90,000	90,000	
PERSONNEL							
Personnel Techn. II	AA-1430-01-	40,958	43,304	43,304	43,334	43,334	
Equipment	AA-1430-02-	1,110	500	-	-	-	
Contractual	AA-1430-04-	1,882	3,625	3,625	3,500	3,500	
Comp Wages Prior Yr	AA-1430-12-	-	886	886	970	970	
TOTAL		43,950	48,315	47,815	47,804	47,804	

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ENGINEER							
Personal Services	AA-1440-01-	18,450	-	9,798	-	-	-
Equipment	AA-1440-02-	14,861	6,700	-	-	-	-
Contractual	AA-1440-04-	84,035	10,000	2,000	5,000	5,000	-
Town Engineer Empl.	AA-1440-11-	38,166	39,336	39,336	39,338	39,338	-
Clk of wks/Delaus	AA-1440-40-	-	-	-	-	-	-
Clerk of Wks/Comsumer Sq.	AA-1440-41-	16,500	3,000	-	-	-	-
BIA/Woods Highway	AA-1440-42-	-	10,000	10,000	-	-	-
Eng Serv Rayhill Trail Ext	AA-1440-43-	-	-	-	-	-	-
Eng.Ser/Sauq.Crk Intermun	AA-1440-44-	-	96,600	43,328	40,000	-	-
Eng.Ser/Orchards	AA-1440-45-	-	-	-	-	-	-
Eng.Ser.Longwrth Drainage	AA-1440-46-	-	-	-	-	-	-
Oxford Rd/Tibbits	AA-1440-47-	-	-	-	-	-	-
Traff Impact Rev/MiddleStln	AA-1440-48-	-	-	-	-	-	-
Stormwater Mgmt Review	AA-1440-49-	-	8,500	8,500	2,500	10,000	-
Clerk of Wks/Walgreens	AA-1440-50-	-	-	-	-	-	-
Clerk of Wks/Cor	AA-1440-51-	30,632	1,500	1,500	-	-	-
Clerk of Wks/Business Park	AA-1440-52-	1,440	10,000	10,000	-	-	-
Clerk of Wks/Jewel Ridge	AA-1440-53-	-	30,000	30,000	-	-	-
Clk Wks/Eval French/Burr	AA-1440-54-	7,400	-	1,565	3,000	3,000	-
Clk Wks/Eval Comm. Drive	AA-1440-55-	15,730	-	-	-	-	-
Clerk of Wks/Rite Aid	AA-1440-56-	-	-	-	-	-	-
Clerk of Wks/Sittrin	AA-1440-57-	2,570	5,000	5,000	3,000	3,000	-
Spec Design Sanger Bldg	AA-1440-58-	-	10,000	10,000	-	-	-
Clk of Works/Hotel Castello	AA-1440-59-	-	20,000	20,000	-	-	-
Rayhill Trail Extension	AA-1440-60-	-	-	-	841,600	841,600	-
Farmland Protection Contr	AA-1440-61-	-	-	-	-	1,667	-
TOTAL		229,784	250,636	191,027	934,438	903,605	
ELECTIONS							
Contractual	AA-1450-04-	69	4,890	10,615	-	-	-
TOTAL		69	4,890	10,615	-	-	
RECORDS MANAGEMENT							
Records Mgt. Equip	AA-1460-02-	862	-	-	-	-	-
Contractual	AA-1460-04-	3,637	5,217	4,017	4,620	4,620	-
TOTAL		4,499	5,217	4,017	4,620	4,620	
BUILDINGS							
Personal Services	AA-1620-01-	26,943	30,355	30,355	22,121	22,121	-
Equipment	AA-1620-02-	-	1,500	-	-	-	-
Contractual	AA-1620-04-	86,690	77,000	63,000	65,000	65,000	-
Bldg & Grounds	AA-1620-11-	2,080	2,142	2,142	2,142	2,142	-
Bldg & Grds Overtime	AA-1620-12-	178	-	95	-	-	-
Utilities/Heat,Light	AA-1620-41-	198,916	300,000	250,000	240,000	240,000	-
TOTAL		314,807	410,997	345,592	329,263	329,263	

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CENTRAL COMMUNICATIONS							
Equipment	AA-1650-02-	-	-	-	-	-	-
Contractual	AA-1650-04-	35,466	38,050	38,050	38,000	38,000	38,000
Repairs	AA-1650-41-	1,921	1,500	2,228	2,000	2,000	2,000
TOTAL		37,387	39,550	40,278	40,000	40,000	40,000
CENTRAL PRINTING & MAILING							
Equipment	AA-1670-02-	-	-	-	-	-	-
Contractual	AA-1670-04-	2,536	2,704	2,704	2,820	2,820	2,820
Maintenance Agreements	AA-1670-41-	94,526	77,525	77,525	78,795	78,795	78,795
TOTAL		97,062	80,229	80,229	81,615	81,615	81,615
CENTRAL DATA PROCESSING							
Central Data Equipment	AA-1680-02-	25,784	25,000	8,000	23,000	23,000	23,000
Central Data Maintenance	AA-1680-04-	989	2,500	2,500	2,500	2,500	2,500
Central Data Programming	AA-1680-41-	4,985	8,000	8,000	6,000	6,000	6,000
TOTAL		31,758	35,500	18,500	31,500	31,500	31,500
SPECIAL ITEMS							
Fire Liability Insurance	AA-1910-04-	119,525	130,000	134,848	135,000	135,000	135,000
Municipal Assn. Dues	AA-1920-04-	4,150	1,550	1,550	1,500	1,500	1,500
Reserve for Self Insuranc	AA-1930-04-	5,225	5,000	5,000	10,000	10,000	10,000
Contingent Account	AA-1990-04-	2,000	25,000	10,000	25,000	25,000	25,000
Severance Compensation	AA-1990-05-	25,000	25,000	-	-	-	-
TOTAL		155,900	186,550	151,398	171,500	171,500	171,500
TOTAL GENERAL							
GOV. SUPPORT		1,907,660	1,919,519	1,676,607	2,368,394	2,337,561	2,337,561
PUBLIC SAFETY							
POLICE COMMISSION							
Contractual	AA-3010-04-	251	1,000	1,000	500	500	500
Total		251	1,000	1,000	500	500	500
POLICE							
Per.Ser./Officers	AA-3120-01-	1,554,109	1,548,472	1,543,472	1,589,565	1,589,565	1,589,565
Equipment	AA-3120-02-	73,961	81,338	76,588	23,000	23,000	23,000
Contractual	AA-3120-04-	149,399	128,778	108,778	67,917	67,917	67,917
Police Chief	AA-3120-11-	84,385	83,554	83,554	86,060	86,060	86,060
Senior Typist	AA-3120-12-	27,591	26,436	26,436	27,229	27,229	27,229
Senior Clerk	AA-3120-13-	31,583	32,748	32,748	33,730	33,730	33,730
School Crossing Guards	AA-3120-14-	42,112	34,669	34,669	34,669	34,669	34,669

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Shift Diff.	AA-3120-15-	1,433	1,775	1,775	1,828	1,828	
Comp. Wages/Sr. Typist	AA-3120-16-	-	250	250	250	250	
Comp Wages/Sr. Clerk	AA-3120-17-	-	250	250	250	250	
Senior Account Clerk	AA-3120-18-	31,868	33,187	33,187	34,182	34,182	
Comp Wages/Sr. Acct Clerk	AA-3120-19-	-	250	250	250	250	
Technology Grant Implem	AA-3120-49-	-	8,000	-	-	-	
TOTAL		1,996,441	1,979,707	1,941,957	1,898,930	1,898,930	
DISPATCH							
Dispatch Supervisor	AA-3220-01-	55,885	53,000	53,000	53,000	53,000	
Equipment	AA-3220-02-	9,934	1,500	1,500	-	-	
Contractual	AA-3220-04-	7,686	10,000	4,000	7,500	7,500	
Dispatchers	AA-3220-11-	377,611	429,584	409,584	425,000	425,000	
Dispatch Supvr. Comp.	AA-3220-12-	-	-	-	-	-	
Dis./Comp. Wages Prior Yr	AA-3220-14-	-	-	-	-	-	
TOTAL		451,116	494,084	468,084	485,500	485,500	
TRAFFIC CONTROL							
Contractual	AA-3310-04-	48,459	55,840	43,840	40,000	40,000	
TOTAL		48,459	55,840	43,840	40,000	40,000	
CONTROL OF ANIMALS							
Personal Services	AA-3510-01-	9,667	35,449	35,449	34,417	34,417	
Equipment	AA-3510-02-	-	-	-	-	-	
Contractual	AA-3510-04-	8,994	11,400	9,400	17,836	17,836	
Parttime ACO	AA-3510-11-	21,399	8,964	8,964	8,780	8,780	
Prior Years Compensation	AA-3510-12-	-	275	275	250	250	
Dog Enumerator	AA-3510-13-	-	3,000	-	-	-	
TOTAL		40,060	59,088	54,088	61,283	61,283	
TOTAL PUBLIC SAFETY		2,536,076	2,589,719	2,508,969	2,486,213	2,486,213	
TRANSPORTATION							
SUPT. OF HIGHWAYS							
Supt. of Highway Salary	AA-5010-01-	41,627	42,720	42,720	42,720	42,720	
Equipment	AA-5010-02-	375	500	-	500	500	
Contractual	AA-5010-04-	7,971	7,500	7,500	7,500	7,500	
Clerk/Parttime	AA-5010-12-	4,699	7,210	3,210	4,000	4,000	
Highway Clerk	AA-5010-14-	29,015	28,173	28,173	31,013	31,013	
Highway Clerk Overtime	AA-5010-15-	3,364	1,000	1,000	1,000	1,000	
TOTAL		87,051	87,103	82,603	86,733	86,733	
STREET LIGHTING							
Contractual	AA-5182-04-	17,310	17,500	17,500	17,500	17,500	
TOTAL		17,310	17,500	17,500	17,500	17,500	

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BUS OPERATIONS							
Contractual	AA-5630-04-	30,000	30,000	30,000	30,000	30,000	
TOTAL		30,000	30,000	30,000	30,000	30,000	
TOTAL TRANSPORT		134,361	134,603	130,103	134,233	134,233	
ECONOMIC ASSISTANT AND OPPORTUNITY							
VETERANS SERVICES							
Contractual	AA-6510-04-	700	1,050	1,050	1,050	1,050	
TOTAL		700	1,050	1,050	1,050	1,050	
PROGRAMS FOR AGING							
Director	AA-6772-01-	31,939	32,921	32,921	32,924	32,924	
Equipment	AA-6772-02-	6,057	3,350	3,350	125	125	
Contractual	AA-6772-04-	68,238	84,460	74,560	73,500	73,500	
Manager/PT	AA-6772-11-	8,113	12,116	10,116	11,000	11,000	
Clerk/PT	AA-6772-12-	9,429	12,293	10,293	12,000	12,000	
Misc/Parttime Help	AA-6772-13-	16,230	19,492	19,492	10,000	10,000	
TOTAL		140,006	164,632	150,732	139,549	139,549	
TOTAL ECONOMIC ASSISTANCE		140,706	165,682	151,782	140,599	140,599	
CULTURE - RECREATION							
RECREATION CENTER							
Director Salary	AA-7020-01-	56,145	51,667	51,667	52,062	52,062	
Equipment	AA-7020-02-	5,963	12,100	2,100	1,350	1,350	
Contractual	AA-7020-04-	28,162	25,270	25,270	25,110	25,110	
Working Foreman	AA-7020-11-	38,971	34,715	34,715	35,880	35,880	
Rec Maint Worker I	AA-7020-12-	19,723	20,020	20,020	20,893	20,893	
Laborers Overtime	AA-7020-13-	-	10,815	10,815	11,850	11,850	
Seasonal Employ	AA-7020-14-	12,977	14,775	14,775	14,930	14,930	
TOTAL		161,941	169,362	159,362	162,075	162,075	
PARKS							
Superintendent Salary	AA-7110-01-	56,101	57,825	57,825	57,825	57,825	
Equipment	AA-7110-02-	45,527	19,925	17,775	14,655	14,655	
Contractual	AA-7110-04-	104,161	86,450	78,150	71,375	68,375	
Working Supervisor	AA-7110-11-	30,301	42,058	42,058	42,494	42,494	
Rec Maint Worker IV	AA-7110.12	-	26,837	26,837	28,725	28,725	
Bookkeeper	AA-7110-13-	32,602	35,235	35,235	35,636	35,636	
Seasonal Employ.	AA-7110-14-	68,282	53,300	41,820	36,712	32,412	

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Rec Maint Worker I	AA-7110-15-	28,507	27,664	27,664	29,536	29,536	
Overtime	AA-7110-16-	-	11,500	11,500	10,585	10,585	
Prior Years Compensation	AA-7110-17-	-	500	500	400	400	
Rec Maint Worker II	AA-7110-18-	36,467	30,555	30,555	32,822	32,822	
Rec Maint Worker III	AA-7110-19-	32,716	30,555	30,555	32,822	32,822	
Veterans Mem. Park Contr	AA-7110-41-	1,704	-	5,000	-	-	
Rayhill Trail Extension	AA-7110-42	35,385	701,600	701,600	-	-	
Railroad Crossing	AA-7110-43	-	-	-	2,500	2,500	
TOTAL		471,753	1,124,004	1,107,074	396,087	388,787	
PLAYGROUNDS & RECREATION							
Equipment	AA-7140-02-	4,709	3,700	-	2,125	2,125	
Contractual	AA-7140-04-	18,443	19,250	19,250	18,050	18,050	
Seasonal Employees	AA-7140-11-	82,476	87,751	87,751	85,453	85,453	
TOTAL		105,628	110,701	107,001	105,628	105,628	
SUMMER THEATRE PROGRAM							
Recreation Director/PT	AA-7145-01-	2,080	1,830	1,830	-	2,648	
Contractual	AA-7145-04-	597	1,025	475	-	475	
TOTAL		2,677	2,855	2,305	-	3,123	
SWIM PROGRAM							
Personal Services	AA-7230-01-	50,710	53,892	53,892	53,804	53,804	
Contractual	AA-7230-04-	10,637	8,000	2,000	7,575	7,575	
TOTAL		61,347	61,892	55,892	61,379	61,379	
BAND CONCERT							
Contractual	AA-7270-04-	7,745	8,975	6,975	4,400	2,450	
TOTAL		7,745	8,975	6,975	4,400	2,450	
YOUTH EMPLOYMENT PROGRAM							
Personal Services	AA-7310-01-	6,273	5,505	5,505	5,398	5,505	
Contractual	AA-7310-04-	-	500	-	300	300	
TOTAL		6,273	6,005	5,505	5,698	5,805	
LIBRARY							
Contractual	AA-7410-04-	511,150	535,341	535,341	400,000	475,000	
TOTAL		511,150	535,341	535,341	400,000	475,000	
HISTORIAN							
Contractual	AA-7510-04-	3,700	4,000	4,000	3,700	3,700	
TOTAL		3,700	4,000	4,000	3,700	3,700	
CELEBRATIONS							
Contractual	AA-7550-04-	2,098	5,500	-	-	-	
TOTAL		2,098	5,500	-	-	-	
TOTAL CULTURE-RECREATION		1,334,312	2,028,635	1,983,455	1,138,967	1,207,947	

**TOWN OF NEW HARTFORD
GENERAL WHOLETOWN
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
DRAINAGE							
Contractual	AA-8540-04	31,910	62,000	42,000	25,000	25,000	
TOTAL		31,910	62,000	42,000	25,000	25,000	
TOTAL HOME AND- COMMUNITY SERVICES							
		31,910	62,000	42,000	25,000	25,000	
UNDISTRIBUTED							
EMPLOYEE BENEFITS							
State Retirement	AA-9010-08	152,251	110,531	110,531	104,421	104,421	
Library State Retirement	AA-9012-08	-	-	-	15,107	15,107	
State Retirement Pol/Fire	AA-9015-08	222,503	242,084	242,084	224,828	224,828	
Social Security	AA-9030-08	275,078	297,000	297,000	283,150	283,150	
Worker's Compensation	AA-9040-08	87,745	104,429	104,429	121,968	121,968	
Unemployment Insurance	AA-9050-08	12,846	6,000	6,066	10,000	10,000	
Hospital, Medical Ins.	AA-9060-08	898,329	905,890	905,890	1,160,616	1,160,616	
Health Insurance/Corr	AA-9061-08	20,000	20,000	20,000	20,000	20,000	
TOTAL		1,668,752	1,685,934	1,686,000	1,940,090	1,940,090	
DEBT SERVICE							
Serial Bond Principal	AA-9710-06	168,100	169,100	169,100	292,000	292,000	
Serial Bond Interest	AA-9710-07	79,945	72,057	72,057	186,240	186,240	
Serial Bond Principal NHBP	AA-9710-08	-	-	-	75,000	75,000	
Serial Bond Interest NHBP	AA-9710-09	-	-	-	128,100	128,100	
TOTAL		248,045	241,157	241,157	681,340	681,340	
DEBT SERVICE							
BAN (Prin)	AA-9730-06	-	70,000	70,000	-	-	
BAN (Int)	AA-9730-07	32,560	118,981	118,981	-	-	
TOTAL		32,560	188,981	188,981	-	-	
UNCOLLECTED REVENUE							
Uncollected Receivables	AA-9990-04	71	-	-	-	-	
TOTAL		71	-	-	-	-	
TOTAL GENERAL FUND APPROPRIATIONS							
		8,034,453	9,017,229	8,610,054	8,914,836	8,952,983	

**TOWN OF NEW HARTFORD
GENERAL WHOLETOWN
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
REVENUES							
LOCAL SOURCES							
OTHER TAX ITEMS							
Real Property Tax	AA-1001-0-	2,550,978	2,708,000	2,708,000	4,208,379	4,202,931	
Industrial Develop. Tax	AA-1002-0-	62,893	56,000	56,000	120,000	150,000	
Sales Tax	AA-1120-0-	2,300,000	2,613,189	2,469,489	1,704,579	1,714,574	
Cable TV Franchise	AA-1170-0-	280,049	261,000	261,000	295,000	295,000	
TOTAL		5,193,920	5,638,189	5,494,489	6,327,958	6,362,505	
DEPARTMENTAL INCOME							
Fees/Receiver of Taxes	AA-1232-0-	59,481	27,000	27,000	27,000	27,000	
Tax Collection N.H.School	AA-1233-0-	4,938	4,000	4,000	4,000	4,000	
Fees/Town Clerk	AA-1255-0-	6,441	8,500	8,500	7,000	7,000	
NonRefundable Bid Deposit	AA-1289-0	600	-	-	-	-	
Police Fees	AA-1520-0-	2,749	3,000	3,000	3,000	3,000	
Dog Impoundment Fee	AA-1550-0-	312	2,100	2,100	1,700	1,700	
DWI	AA-1589-0-	19,632	-	-	20,000	20,000	
Police Fees	AA-1889-1	5,785	-	-	-	-	
Warrants	AA-1590-0	20,368	-	-	-	-	
Metro Program	AA-1590-1	3,998	4,000	4,000	4,000	4,000	
Animal Control Reim. Kirkland	AA-1590-2-	11,420	12,703	12,703	12,893	12,893	
Homeland Security	AA-1590-3-	10,763	12,500	12,500	12,500	12,500	
New Hartford Sch. Patrol	AA-1590-4-	772	4,300	4,300	4,300	4,300	
O.C. Drug Task Revenue	AA-1590-6-	8,766	8,000	8,000	8,000	8,000	
Child Advocacy	AA-1590-7-	46,683	-	-	-	-	
OC Police Impact Program	AA-1590-8-	77,666	76,289	76,289	76,289	76,289	
Rent/Pavilion	AA-2001-0-	15,740	12,000	12,000	12,000	12,000	
Recreation Concessions	AA-2012-0-	5,191	6,000	6,000	6,000	6,000	
Sponsors/Summer Concerts	AA-2020-0-	2,000	-	-	-	-	
Swim Program	AA-2025-0-	15,439	17,000	17,000	16,000	19,600	
Skating Rink Fees	AA-2065-0-	155,715	150,000	150,000	151,000	151,000	
Fees/Summer Programs	AA-2089-0-	15,552	19,200	19,200	42,000	42,000	
Dog Run Rentals	AA-2089-1-	-	-	-	4,000	4,000	
Greenwaste Facility Fees	AA-2130-1-	3,500	-	-	-	-	
Dispatch Fees(N.Y.Mills)	AA-2210-0-	10,725	10,725	10,725	11,260	11,260	
Dispatch Fees(Yorkville)	AA-2210-1-	-	7,150	7,150	7,510	7,510	
Dispatch Fees/Whitesboro	AA-2210-2-	7,150	7,150	7,150	7,510	7,510	
TOTAL		511,386	391,617	391,617	437,962	441,562	
USE OF MONEY AND PROPERTY							
Interest & Earnings	AA-2401-0-	28,879	25,000	25,000	3,500	3,500	
Rent of Real Property	AA-2410-0-	800	-	-	-	-	
Commissions/Phones, Soda	AA-2450-0-	554	400	400	400	400	
TOTAL		30,233	25,400	25,400	3,900	3,900	

**TOWN OF NEW HARTFORD
GENERAL WHOLETOWN
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
LICENSES AND PERMITS							
Games of Chance Licenses	AA-2530-0-	30	40	40	30	30	
Bingo Licenses	AA-2540-0-	1,480	1,500	1,500	900	900	
Dog Licenses	AA-2544-0-	16,644	12,000	12,000	11,200	11,200	
TOTAL		18,154	13,540	13,540	12,130	12,130	
SALE OF PROPERTY & COMPENSATION							
Fines & Forfeited Bail	AA-2610-0-	208,980	170,000	170,000	170,000	170,000	
Police Sale of Equipment	AA-2665-1-	2,150	17,500	17,500	17,500	17,500	
Insurance Recoveries	AA-2680-0-	3,400	-	-	-	-	
Ins. Recovery/Corr	AA-2680-1-	6,820	-	-	-	-	
Workers Comp. Reimburs.	AA-2690-0-	1,875	-	-	-	-	
Workers Comp Reimb/Police	AA-2690-1-	1,920	-	-	-	-	
TOTAL		225,145	187,500	187,500	187,500	187,500	
MISCELLANEOUS							
Refund prior year expense	AA-2701-0-	(105)	-	-	-	-	
Pol Rev not Received	AA-2701-8	(33,000)	-	-	-	-	
Donations Nutrition Site	AA-2705-1-	7,640	-	-	-	-	
Donations/Police	AA-2705-2-	1,300	2,000	2,000	2,000	2,000	
Donations/Celebrations	AA-2705-3-	-	2,000	2,000	2,000	2,000	
Restrict Consum Sq/Police	AA-2705-5-	16,500	-	-	-	-	
C. Konopski Memorial Fund	AA-2705-7-	-	-	-	-	-	
Veteran's Park Donations	AA-2705-8-	-	-	(5,000)	-	-	
Off Track Betting	AA-2720-0-	30,268	-	-	-	-	
Miscellaneous	AA-2770-0-	2,071	-	-	-	-	
Sangertwn Police Reimburs	AA-2770-1-	13,640	8,000	8,000	14,560	14,560	
St.Luke's Hospital Patrol	AA-2770-3-	31,899	21,000	21,000	23,000	23,000	
Seized Assets/Drug Task F	AA-2770-4-	(161)	12,000	12,000	25,000	25,000	
Police/Special Patrols	AA-2770-5-	6,454	6,180	6,180	6,180	6,180	
Booth Rental/Sr.Health Pg	AA-2770-6-	1,235	400	400	400	400	
Animal Contol Shelter Fees	AA-2770-9-	174	4,000	4,000	4,000	4,000	
Restitution/Police	AA-2771-0-	1,205	1,000	1,000	1,000	1,000	
Misc./Police	AA-2771-1-	729	1,000	1,000	1,000	1,000	
O.C. Youth Bureau	AA-2771-2-	-	800	800	800	800	
United Way Grant/Seniors	AA-2771-3-	5,000	5,000	5,000	-	-	
Misc Senior Citizen Fees	AA-2771-4-	10,506	4,000	4,000	3,000	3,000	
Walmart Grant Police	AA-2771-9-	-	2,500	2,500	2,500	2,500	
Reimb./Jewel Ridge	AA-2772-1-	-	4,000	4,000	-	-	
Reimb.N.H.Business Park	AA-2772-3-	-	10,000	10,000	-	-	
Reimb Eng. Corr	AA-2772-4-	-	1,500	1,500	-	-	
Reimb/Jewel Ridge Phase II	AA-2772-9-	-	7,000	7,000	3,000	3,000	
Reimb/Sitrin	AA-2773-0-	-	10,000	10,000	3,000	3,000	
Reimb/BIA/Woods Highway	AA-2773-1-	-	10,000	10,000	-	-	
Reimb/NHB Pack	AA-2773-2-	-	20,000	20,000	-	-	
Sale of Drainage Pipe	AA-2773-3	16,413	25,000	25,000	25,000	25,000	
ReimbSauqCrk Basin Inter.	AA-2773-5	50,000	-	-	-	-	

**TOWN OF NEW HARTFORD
GENERAL WHOLETOWN
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
Pilot-NHBP-Bond Debt	AA-2774-0	-	-	-	203,100	203,100	
Bond Proceeds	AA-2774-02	-	-	-			
Library Reimburse Retire	AA-2774-08	-	-	-	15,107	15,107	
NHBP Develop Reimburse	AA-2779-02	-	-	1,565	-	-	
TOTAL		161,768	157,380	153,945	334,647	334,647	
STATE AID							
Aid Incentives Fr. Municip.	AA-3001-0-	128,266	120,903	120,903	120,903	120,903	
Mortgage Tax	AA-3005-0-	428,350	450,000	450,000	450,000	450,000	
St.Grant/Assessmt Website	AA-3041-0-	4,025	-	-	-	-	
Gov.Traffic Safety Grant	AA-3089-0-	12,303	7,500	7,500	-	-	
Seatbelt Grant	AA-3089-1-	8,846	3,500	3,500	-	-	
State Reimb. Police Vests	AA-3089-2-	642	3,000	3,000	-	-	
Sch.Resource Officer Prg	AA-3089-6-	8,819	38,000	38,000	-	-	
Star Program	AA-3089-7-	5,219	5,200	5,200	-	-	
STATE Grant/Parks Loader	AA-3089-8	20,129	-	-	-	-	
St.Grant Justice COURT	AA-3089-9	1,928	-	-	-	-	
St Reimburse/AssessorSem.	AA-3189-0	1,251	-	-	-	-	
Warrant Initiative Program	AA-3389-1	3,780	-	-	-	-	
State Corridor Enf. Prog.	AA-3389-2-	20,467	-	-	-	-	
Pol FFA Equitable Share	AA-3389-3	161	-	-	-	-	
St Aid Woods Hwy Connect	AA-3589-0	82,864	-	-	-	-	
State Aid Prog for Aging	AA-3772-1-	5,000	-	-	-	-	
Winter/Summer Rec.	AA-3820-2-	4,012	4,000	4,000	4,000	4,000	
Summer Youth Employment	AA-3820-3-	3,132	2,000	2,000	2,000	2,000	
Youth Memtoring Program	AA-3820-4-	827	-	-	-	-	
St. Grant Rayhill Trail Ext	AA-3889-1	-	701,600	701,600	841,600	841,600	
St Aid Drainage Eng. Study	AA-3989-0-	-	36,000	36,000	36,000	36,000	
St Grant/Sherrillbrk Park	AA-3989-1-	-	20,000	20,000	-	-	
TOTAL		740,021	1,391,703	1,391,703	1,454,503	1,454,503	
INTERFUND TRANSFERS							
Transfer From Capital	AA-5031-1	-	-	-	156,236	156,236	
TransFrCap/Debt Only	AA-5031-2-	24,354	41,456	41,456	-	-	
Mit Fees/Engineer Service	AA-5031-4	45,282	-	-	-	-	
TOTAL		69,636	41,456	41,456	156,236	156,236	
FUND BALANCE							
Est. Approp. Fund Bal.	AA-5999-0-	-	1,170,444	910,404	-	-	
Restricted Fund Bal Pol	AA-5999-1-	73,144	-	-	-	-	
Reserve Fund Bal Vet Park	AA-5999-2-	68,810	-	-	-	-	
TOTAL		141,954	1,170,444	910,404	-	-	
TOTAL ESTIMATED							
REVENUES - GENERAL		7,092,217	9,017,229	8,610,054	8,914,836	8,952,983	

**TOWN OF NEW HARTFORD
GENERAL PARTTOWN
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
GENERAL GOVERNMENT SUPPORT							
APPROPRIATIONS							
CENTRAL PRINTING & ADVERTISING							
Printing/Adv.	BB-1670-04-	5,715	7,184	8,284	7,400	7,400	
Maint. Agreements	BB-1670-41-	250	270	270	270	270	
TOTAL		5,965	7,454	8,554	7,670	7,670	
TOTAL GENERAL GOVERNMENT SUPPORT		5,965	7,454	8,554	7,670	7,670	
HEALTH							
REGISTRAR							
Registrar Salary	BB-4020-01-	10,775	11,098	11,098	11,098	11,098	
Equipment	BB-4020-02-	-	425	425	-	-	
Contractual	BB-4020-04-	7,897	7,340	7,340	6,890	6,890	
Deputy Salary	BB-4020-11-	31,028	31,989	31,989	31,978	31,978	
Reg/PT Clerk	BB-4020-12-	3,584	4,474	4,474	4,474	4,474	
TOTAL		53,284	55,326	55,326	54,440	54,440	
TOTAL HEALTH		53,284	55,326	55,326	54,440	54,440	
HOME AND COMMUNITY SERVICES							
ZONING							
Zoning Enf Off Salary	BB-8010-01-	95,397	65,920	65,920	74,143	74,143	
Equipment	BB-8010-02	14,861	15,000	-	-	-	
Zoning Enf Off Contractual	BB-8010-04	7,447	13,300	13,300	13,300	13,300	
Fire Inspector	BB-8010-10	-	-	-	20,000	20,000	
Zoning Enf Off Assistant	BB-8010-12	-	-	-	8,000	8,000	
Zon Board Salary	BB-8010-11-	10,625	10,000	10,000	10,000	10,000	
Zon Enf Off Asst Sal	BB-8010-13-	27,372	36,520	30,520	35,867	35,867	
Zoning Secretary	BB-8010-14-	44,130	42,374	42,374	42,370	42,370	
CEO/N.H. Village	BB-8010-15-	6,000	6,000	6,000	-	-	
Zoning Clerk PT	BB-8010-16-	990	2,500	2,500	2,500	2,500	
Prior Years Compensation	BB-8010-17-	-	3,500	3,500	3,500	3,500	
Assist CEO PT & Fire Inspec	BB-8010-18-	1,720	28,000	28,000	-	-	
Plumbing Inspector	BB-8010-19-	7,231	8,240	8,240	-	-	
Zoning Board Contractual	BB-8010-41-	2,872	3,000	3,000	3,000	3,000	
TOTAL		218,645	234,354	213,354	212,680	212,680	
PLANNING							
Planning Bd Salary	BB-8020-01-	10,000	10,000	10,000	10,000	10,000	
Town Planner	BB-8020-12-	50,963	52,515	52,515	52,526	52,526	
Equipment	BB-8020-02	-	3,500	-	-	-	
Contractual	BB-8020-04-	3,319	4,300	4,300	4,300	4,300	
Town Planner Contr.	BB-8020-44-	3,976	11,200	3,600	5,000	5,000	
TOTAL		68,258	81,515	70,415	71,826	71,826	
REFUSE & GARBAGE							
Contractual	BB-8160-04-	38,337	45,000	45,000	45,000	45,000	
TOTAL		38,337	45,000	45,000	45,000	45,000	
TOTAL HOME AND COMMUNITY SERVICES		325,240	360,869	392,649	329,506	329,506	

**TOWN OF NEW HARTFORD
GENERAL PARTTOWN
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
UNDISTRIBUTED							
EMPLOYEE BENEFITS							
State Retirement	BB-9010-08-	23,132	16,423	16,423	18,062	18,062	
Social Security	BB-9030-08-	22,946	25,000	25,000	23,446	23,446	
Worker's Comp.	BB-9040-08-	7,415	7,567	7,567	8,968	8,968	
Unemployment Insurance	BB-9050-08-	-	500	500	500	500	
Disability Ins.	BB-9055-08-	15	-	-	-	-	
Hospital & Medical	BB-9060-08-	52,049	59,412	59,412	67,479	67,479	
TOTAL		105,557	108,902	108,902	118,455	118,455	
DEBT SERVICE							
Serial Bond Principal	BB-9710-06	-	-	-	17,000	17,000	
Serial Bond Interest	BB-9710-07	-	-	-	2,800	2,800	
BAN Principal	BB-9730-06	-	16,000	16,000	-	-	
BAN Interest	BB-9730-07	2,640	1,568	1,568	-	-	
TOTAL		2,640	17,568	17,568	19,800	19,800	
INTERFUND TRANSFER							
Transfer to Hwy/Part	BB-9901-13	-	-	200,000	-	-	
Transfer to B/P St	BB-9901-14	-	-	28,618	-	-	
		-	-	228,618	-	-	
TOTAL GENERAL PARTTOWN (OUTSIDE VILLAGES) APPROPRIATIONS							
		492,686	550,119	747,737	529,871	529,871	

**TOWN OF NEW HARTFORD
GENERAL PARTTOWN
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
REVENUES							
LOCAL SOURCES							
OTHER TAX ITEMS							
Sales Tax	BB-1120-0-	175,151	175,151	167,651	217,321	217,321	217,321
TOTAL		175,151	175,151	167,651	217,321	217,321	
DEPARTMENTAL INCOME							
Safety Inpection Fees	BB-1560-0-	2,025	20,000	20,000	20,000	20,000	20,000
Registrar Fees	BB-1613-0-	77,162	74,500	74,500	76,000	76,000	76,000
Zoning Fees	BB-2110-0-	500	4,000	4,000	4,000	4,000	4,000
Special Use	BB-2110-1-	7,080	-	-	250	250	250
Sub-Div. Review & Site Pl	BB-2115-0-	6,535	-	-	5,000	5,000	5,000
Commercial Plan Review	BB-2115-1-	1,985	1,500	1,500	1,500	1,500	1,500
Site Grading	BB-2116-0-	-	200	200	200	200	200
Refuse/Trash Fees	BB-2130-0-	1,998	-	-	-	-	-
Ageemnt Codes Svc/Village	BB-2189-0-	6,000	6,000	6,000	6,000	6,000	6,000
Serv.Othr Gov/Bldg.Permit	BB-2189-1-	4,436	1,000	1,000	1,000	1,000	1,000
TOTAL		107,721	107,200	107,200	113,950	113,950	
USE OF MONEY & PROPERTY							
Interest & Earnings	BB-2401-0-	1,716	-	-	200	200	200
TOTAL		1,716	-	-	200	200	
LICENSES & PERMITS							
Building Permits	BB-2555-1-	101,013	99,750	99,750	60,000	60,000	60,000
Certificate Occup.	BB-2555-2-	9,020	5,000	5,000	4,000	4,000	4,000
Septic/Sewer Permits	BB-2555-3-	3,050	400	400	400	400	400
Subdivision	BB-2555-4-	1,800	1,000	1,000	1,000	1,000	1,000
Driveway Permits	BB-2555-5-	375	-	-	-	-	-
Plumbing Inspection Fees	BB-2555-6-	9,566	5,000	5,000	10,000	10,000	10,000
TOTAL		124,824	111,150	111,150	75,400	75,400	
Refund Prior Years	BB-2701-0-	20,690	-	-	-	-	-
Other/Trash Removal By Tn	BB-2770-0-	411	-	-	-	-	-
TOTAL		21,101	-	-	-	-	
INTERFUND TRANSFERS							
Bond Proceeds	BB-2774-2	-	-	-	33,000	33,000	33,000
Total		-	-	-	33,000	33,000	
Est. Approp. Fund Bal.	BB-5999-0-	-	156,618	361,736	90,000	90,000	90,000
TOTAL		-	156,618	361,736	90,000	90,000	
TOTAL ESTIMATED REVENUES - GENERAL PARTTOWN FUND (OUTSIDE VILLAGE)							
		430,513	550,119	747,737	529,871	529,871	

**TOWN OF NEW HARTFORD
HIGHWAY WHOLETOWN
2010**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
HIGHWAY WHOLETOWN APPROPRIATIONS							
GENERAL REPAIRS							
Contractual	DA-5110-04	14	10,000	60,000	10,000	10,000	
TOTAL		14	10,000	60,000	10,000	10,000	
SNOW REMOVAL							
Contractual	DA-5142-04	200	-	-	-	-	
TOTAL		200	-	-	-	-	
TOTAL APPROPRIATIONS		214	10,000	60,000	10,000	10,000	
HIGHWAY WHOLETOWN REVENUES							
LOCAL SOURCES							
Oneida County Sales Tax	DA-1120-0-	35,500	9,850	9,850	9,995	-	
Interest & Earnings	DA-2401-0-	43	150	150	5	5	
TOTAL		35,543	10,000	10,000	10,000	5	
St. aid/Bleach ave Bridge	DA-3089-2	43,502		-			
Est. Approp. Fund Bal.	DA-5999-0-	-	-	50,000	-	9,995	
TOTAL REVENUES		35,543	10,000	60,000	10,000	10,000	

**TOWN OF NEW HARTFORD
HIGHWAY PARTTOWN
2010**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
HIGHWAY PART TOWN APPROPRIATIONS							
SPECIAL ITEMS							
Contingent Account	DB-1990-04-	-	25,000	-	-	-	-
TOTAL		-	25,000	-	-	-	-
GENERAL REPAIRS							
Personal Services	DB-5110-01-	741,389	732,166	732,166	717,821	717,821	
Seasonal Employees	DB-5110-14-	34,876	56,270	46,270	35,000	35,000	
Stone	DB-5110-41-	11,751	15,000	5,000	10,000	10,000	
Gravel	DB-5110-42-	5,255	5,000	5,000	10,000	10,000	
Culvert Pipe	DB-5110-43-	4,667	30,000	10,000	25,000	25,000	
Gasoline, Diesel	DB-5110-45-	126,659	220,000	205,000	200,000	200,000	
Colprovia	DB-5110-46-	4,563	5,000	4,000	5,000	5,000	
Contractual	DB-5110-47-	11,429	12,000	12,000	12,000	12,000	
Sidewalks	DB-5110-48-	-	10,000	500	5,000	5,000	
Safety Clothing	DB-5110-49-	12,815	13,000	13,000	13,000	13,000	
TOTAL		953,404	1,098,436	1,032,936	1,032,821	1,032,821	
ROAD MAINTENANCE							
Paving Roads	DB-5112-04-	364,421	-	-	124,860	124,860	
TOTAL		364,421	-	-	124,860	124,860	
MACHINERY							
Purchase New Machinery	DB-5130-02-	259,454	22,000	37,000	-	-	
Repairs	DB-5130-04-	130,695	104,000	103,700	100,000	100,000	
Tires	DB-5130-41-	20,345	23,500	23,500	23,500	23,500	
Oil & Grease	DB-5130-42-	6,797	10,000	10,000	10,000	10,000	
Items for Stock	DB-5130-43-	25,427	30,000	30,000	30,000	30,000	
Equipment Rental	DB-5130-44-	-	15,000	-	10,000	10,000	
TOTAL		442,718	204,500	204,200	173,500	173,500	
BRUSH & WEEDS							
Brush & Weeds	DB-5140-04-	21,871	36,000	17,000	26,000	26,000	
Gasoline	DB-5140-44-	(160)	-	2,488	-	-	
TOTAL		21,711	36,000	19,488	26,000	26,000	
SNOW REMOVAL							
Wages	DB-5142-01-	398,547	471,869	471,869	467,454	467,454	
Stone	DB-5142-04-	20,825	25,000	25,000	10,000	10,000	
Wages/Overtime	DB-5142-11-	111,745	140,000	140,000	140,000	140,000	
Salt	DB-5142-42-	327,011	273,962	273,962	280,000	280,000	
Sand	DB-5142-43-	16,332	2,000	14,000	25,000	25,000	
Gasoline	DB-5142-44-	109,741	153,000	153,000	130,000	130,000	
Radio	DB-5142-48-	465	4,000	1,000	8,000	8,000	
Laundry	DB-5142-49-	10,036	12,500	12,500	9,000	9,000	
TOTAL		994,702	1,082,331	1,091,331	1,069,454	1,069,454	

**TOWN OF NEW HARTFORD
HIGHWAY PARTTOWN
2010**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
EMPLOYEE BENEFITS							
State Retirement	DB-9010-08-	109,202	94,534	94,534	91,093	91,093	
Social Security	DB-9030-08-	98,648	109,000	109,000	104,061	104,061	
Worker's Comp.	DB-9040-08-	24,717	34,810	34,810	43,047	43,047	
Unemployment Insurance	DB-9050-08-	3,567	1,000	1,520	1,500	1,500	
Hospital, Medical Ins.	DB-9060-08-	324,319	326,264	326,264	437,837	437,837	
TOTAL		560,453	565,608	566,128	677,538	677,538	
DEBT SERVICE							
Serial Bond (Prin)	DB-9710-06-	127,000	102,000	126,000	224,000	224,000	
Serial Bond (Int.)	DB-9710-07-	35,958	30,289	30,289	39,442	39,442	
TOTAL		162,958	132,289	156,289	263,442	263,442	
DEBT SERVICE							
BAN Prin.	DB-9730-06-	108,000	156,800	156,800	-	-	
BAN (Int.)	DB-9730-07-	15,923	9,861	9,861	-	-	
TOTAL		123,923	166,661	166,661	-	-	
TOTAL APPROPRIATIONS		3,624,290	3,310,825	3,237,033	3,367,615	3,367,615	

**TOWN OF NEW HARTFORD
HIGHWAY PARTTOWN
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
HIGHWAY PART TOWN REVENUES							
LOCAL SOURCES							
Non Prop.Tax Dis.By Count	DB-1120-0-	2,435,008	2,701,810	2,649,810	3,068,105	3,068,105	
Services Other Gov/County	DB-2300-2-	100,211	103,500	103,500	102,500	102,500	
Interest & Earnings	DB-2401-0-	2,951	5,000	5,000	900	900	
Sale of Scrap	DB-2650-0-	4,064	3,600	3,600	6,000	6,000	
Sale of Equipment	DB-2665-0-	-	10,000	10,000	10,000	10,000	
Insurance Recoveries	DB-2680-0-	1,885	-	-	-	-	
Worker's Comp. Reimburse	DB-2690-0-	268	-	-	-	-	
Refund Prior Year Expense	DB-2701-0-	50	-	-	-	-	
Ice Control Vil N.Y.Mills	DB-2770-1-	-	-	-	-	-	
Fuel Purc. NYMills School	DB-2770-3-	54,273	71,884	71,884	35,000	35,000	
Fuel Purch/Willowval Fire	DB-2770-4-	3,176	2,357	2,357	750	750	
Ice Control N.H.Cent Sch	DB-2770-8-	1,567	-	-	7,000	7,000	
Vil.NYMills Fuel Purchase	DB-2770-9-	-	-	-	10,000	10,000	
Ice Control/Vil N.Hartfor	DB-2771-1-	250	-	-	-	-	
Ice Contr. Vil. Yorkville	DB-2771-2-	9,200	7,400	7,400	2,500	2,500	
Ice Contr. NYM School	DB-2771-3-	883	50	50	-	-	
Reimb.PavingThomas Acres	DB-2771-4	658	-	-	-	-	
TOTAL		2,614,444	2,905,601	2,853,601	3,242,755	3,242,755	
STATE AID							
Consolidated Highway	DB-3501-0-	124,860	124,860	124,860	124,860	124,860	
TOTAL		124,860	124,860	124,860	124,860	124,860	
INTERFUND TRANSFERS							
Transf. Debt Use Only	DB-5031-0-	5,301	-	-	-	-	
Transf from Hwy Equip '05	DB-5031-1	-	-	1,008	-	-	
Transf from Hwy Equip '06	DB-5031-2	-	-	1,135	-	-	
Transfer from Drainage	DB-5031-3-	-	-	-	-	-	
Transfer from Gen/PT	DB-5031-4	-	-	200,000	-	-	
TOTAL		5,301	-	202,143	-	-	
Est. Approp. Fund Bal.	DB-5999-0-	-	280,364	56,429	-	-	
		-	280,364	56,429	-	-	
TOTAL ESTIMATED REVENUES		6,112,220	3,310,825	3,237,033	3,367,615	3,367,615	

TOWN OF NEW HARTFORD

WATER FUND

2010 BUDGET

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
WATER FUND APPROPRIATIONS							
ADMINISTRATION							
Supplies	FF-8310-04-	20	-	-	-	-	-
TOTAL		20	-	-	-	-	-
DEBT SERVICE							
Serial Bonds	FF-9710-06-	121,900	150,421	150,421	143,057	143,057	
Interest on Bonds	FF-9710-07-	3,707	3,285	3,285	2,824	2,824	
TOTAL		125,607	153,706	153,706	145,881	145,881	
INTERFUND TRANSFER	FF-9901-01	-	-	3,081	-	-	
		-	-	3,081	-	-	
TOTAL APPROPRIATIONS		125,627	153,706	156,787	145,881	145,881	
LOCAL SOURCES							
REAL PROPERTY TAXES							
Real Property Taxes	FF-1001-0-	154,058	-	-	-	-	
Higby Rd. Water District	FF-1001-2-	-	142,471	142,471	134,000	134,000	
Washington Mills R.P.Tax	FF-1001-7-	-	11,175	11,175	11,804	11,804	
TOTAL		154,058	153,646	153,646	145,804	145,804	
USE OF MONEY							
Interest & Earnings	FF-2401-0-	903	-	-	-	-	
Higby Rd. Water District	FF-2401-1-	-	50	50	57	57	
Washington Mills/Interest	FF-2401-2-	-	10	10	20	20	
Seneca Tpke Int.	FF-2401-4-	-	-	-	-	-	
Old Paris Rd. Int.	FF-2401-5-	-	-	-	-	-	
Roberts Ave. Int.	FF-2401-6-	-	-	-	-	-	
TOTAL		903	60	60	77	77	
INTERFUND TRANSFERS							
Transfer From Gen/PT Fund	FF-5031-0	46,151	-	-	-	-	
Transfer from Cap Debt Use	FF-5031-1	5,389	-	-	-	-	
		51,540	-	-	-	-	
Est. Approp. Fund Balance	FF-5999-0	-	-	3,081	-	-	
		-	-	3,081	-	-	
TOTAL ESTIMATED REVENUES		206,501	153,706	156,787	145,881	145,881	

TOWN OF NEW HARTFORD

FIRE DISTRICTS

2010 BUDGET

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
FIRE PROTECTION DISTRICTS APPROPRIATIONS							
FIRE PROTECTION DISTRICTS							
Fire Dist. #1 & 2	SF-3410-41-	529,671	584,708	584,708	618,928	618,928	
Fire Dist. # 3	SF-3410-42-	46,058	50,844	50,844	53,820	53,820	
Fire Dist. #4	SF-3410-43-	281,500	391,456	391,456	391,456	391,456	
Fire Dist. #5	SF-3410-44-	121,470	125,429	125,429	132,090	132,090	
Firefighter's AWARD Prog.	SF-3410-45	64,841	-	-	-	-	
TOTAL		1,043,540	1,152,437	1,152,437	1,196,294	1,196,294	
TOTAL APPROPRIATIONS		1,043,540	1,152,437	1,152,437	1,196,294	1,196,294	
LOCAL SOURCES							
REAL PROPERTY TAXES							
Taxes/Fire Dist. #1 & 2	SF-1001-1-	500,061	581,708	581,708	619,390	619,390	
Taxes/Fire Dist. #3	SF-1001-2-	43,439	50,694	50,694	53,950	53,950	
Taxes/Fire Dist #4	SF-1001-3-	279,500	388,646	388,646	391,388	391,388	
Taxes/Fire Dist. #5	SF-1001-4-	108,800	125,112	125,112	132,167	132,167	
TOTAL		931,800	1,146,160	1,146,160	1,196,895	1,196,895	
USE OF MONEY & PROPERTY							
Interest & Earnings	SF-2401-0-	4,431	-	-	-	-	
M.M. Int. Fire Dist #1,2	SF-2401-1-	392	700	700	115	115	
M.M.Int.Fire Dist. #3	SF-2401-2-	2,491	150	150	10	10	
M.M.Int. Fire Dist. #4	SF-2401-3-	963	500	500	75	75	
M.M.Int. Fire Dist. #5	SF-2401-4-	-	125	125	25	25	
TOTAL		8,276	1,475	1,475	225	225	
ESTIMATED FUND BALANCE							
Fund Bal./Fire Dist. #1	SF-5999-2-	-	2,300	2,300	(577.00)	(577.00)	
Fund Bal./Fire Dist. 2,3	SF-5999-3-	-	-	-	(140)	(140)	
Fund Bal./Fire Dist. #4	SF-5999-4-	-	2,310	2,310	(7)	(7)	
Fund Bal./Fire Dist. #5	SF-5999-5-	-	192	192	(102)	(102)	
TOTAL		-	4,802	4,802	(826)	(826)	
TOTAL ESTIMATED REVENUES		940,076	1,152,437	1,152,437	1,196,294	1,196,294	

FIRE DISTRICTS

ACCOUNTS	CODE	BUDGET 2009	RATE 2009	ASSESSED VALUE 2010	BUDGET 2010	RATE 2010
FD027 & FD028	SF 1 & 2					
NEW HARTFORD						
Receipts:						
Raised by Tax		581,708.00	.6691	873,257.274	619,390.00	0.7093
Interest		700.00			115.00	
UNEXPENDED BALANCE		2,300.00				
TOTAL		584,708.00			619,505.00	
DISBURSEMENTS:						
Payment on Contract		584,708.00			618,928.00	
Deficit		0.00			577.00	
TOTAL		584,708.00			619,505.00	
FD029	SF 3					
NEW HARTFORD						
Receipts:						
Raised by Tax		50,694.00	.6975	72,954.092	53,950.00	0.7395
Interest		150.00			10.00	
Unexpended Balance		0.00			0.00	
TOTAL		50,844.00			53,960.00	
DISBURSEMENTS:						
Payment on Contract		50,844.00			53,820.00	
Deficit		0.00			140.00	
TOTAL		50,844.00			53,960.00	
FD030	SF 4					
WILLOWVALE						
Receipts:						
Raised by Tax		388,646.00	2.7205	145,796.356	391,388.00	2.6845
Interest		500.00			75.00	
Unexpended Balance		2,310.00			0.00	
TOTAL		391,456.00			391,463.00	
DISBURSEMENTS:						
Payment on Contract		305,000.00			305,000.00	
Service Awards Program		64,842.00			64,842.00	
Defecit		-			7.00	
Repay Partial Loan toGen/PT	21,614.00			21,614.00		
TOTAL	391,456.00			391,463.00		
FD057	SF5					
NEW YORK MILLS						
Receipts:						
Raised by Tax		125,112.00	.8690	151,932.063	132,167.00	0.8699
Interest		125.00			25.00	
Unexpended Balance		192.00			0.00	
TOTAL		125,429.00			132,192.00	
DISBURSEMENTS:						
Payment on Contract		125,429.00			132,090.00	
Deficit		0.00			102.00	
TOTAL		125,429.00			132,192.00	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS		CODE	2009 BUDGET	2009 RATE	2010 ASSESSED VALUE	2010 BUDGET	2010 RATE
LT022	#1	SL5182.04					
WASHINGTON MILLS							
Receipts:							
Raised by Tax			10,701.00	0.1870	59,339.755	12,198.00	0.2056
Interest			75.00			25.00	
TOTAL			10,776.00			12,223.00	
Expenses:							
Deficit/Unexpended			(1,500.00)			(39.00)	
Payment on Contract			12,276.00			12,262.00	
TOTAL			10,776.00			12,223.00	
LT023	#4	SL5182.41					
PARIS ROAD							
Receipts:							
Raised by Tax			3,028.00	0.1281	23,635.200	2,936.00	0.1242
Interest			15.00			7.00	
TOTAL			3,043.00			2,943.00	
Expenses:							
Deficit/Unexpended			400.00			(100.00)	
Payment on Contract			2,643.00			3,043.00	
TOTAL			3,043.00			2,943.00	
LT024	#5	SL5182.42					
NYE AVE							
Receipts:							
Raised by Tax			848.00	0.2940	2,884.000	819.00	0.2840
Interest			5.00			2.00	
TOTAL			853.00			821.00	
Expenses:							
Deficit/Unexpended			(75.00)			(28.00)	
Payment on Contract			928.00			849.00	
TOTAL			853.00			821.00	
LT025	#6	SL5128.43					
CAMPION ROAD							
Receipts:							
Raised by Tax			1,506.00	0.0779	19,332.028	1,594.00	0.0825
Interest			8.00			3.00	
TOTAL			1,514.00			1,597.00	
Expenses:							
Deficit/Unexpended			(100.00)			100.00	
Payment on Contract			1,614.00			1,497.00	
TOTAL			1,514.00			1,597.00	
LT026	#7	SL5182.44					
NEW YORK MILLS GARDENS							
Receipts:							
Raised by Tax			1,572.00	0.3277	4,802.400	1,631.00	0.3396
Interest			8.00			4.00	
TOTAL			1,580.00			1,635.00	
Expenses:							
Deficit/Unexpended			(75.00)			(3.00)	
Payment on Contract			1,655.00			1,638.00	
TOTAL			1,580.00			1,635.00	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2009 BUDGET	2009 RATE	2010 ASSESSED VALUE	2010 BUDGET	2010 RATE
LT027 #8	SL5182.45					
MARLOW MANOR						
Receipts:						
Raised by Tax		1,072.00	0.1882	5,698.700	1,096.00	0.1923
Interest		6.00			3.00	
TOTAL		1,078.00			1,099.00	
Expenses:						
Deficit/Unexpended		(50.00)			(12.00)	
Payment on Contract		1,128.00			1,111.00	
TOTAL		1,078.00			1,099.00	
LT028 #9	SL5182.46					
SYCAMORE MANOR						
Receipts:						
Raised by Tax		5,069.00	0.5065	9,993.700	3,626.00	0.3628
Interest		20.00			12.00	
TOTAL		5,089.00			3,638.00	
Expenses:						
Deficit/Unexpended		50.00			(10.00)	
Payment on Contract		5,039.00			3,648.00	
TOTAL		5,089.00			3,638.00	
LT029 #10	SL5182.47					
SHERRILL LANE						
Receipts:						
Raised by Tax		1,065.00	0.1964	5,423.906	1,116.00	0.2058
Interest		5.00			3.00	
TOTAL		1,070.00			1,119.00	
Expenses:						
Deficit/Unexpended		(75.00)			(7.00)	
Payment on Contract		1,145.00			1,126.00	
TOTAL		1,070.00			1,119.00	
LT030 #11	SL5182.48					
TILDEN HEIGHTS						
Receipts:						
Raised by Tax		1,972.00	0.3029	6,676.800	1,998.00	0.2992
Interest		8.00			5.00	
TOTAL		1,980.00			2,003.00	
Expenses:						
Deficit/Unexpended		(100.00)			(37.00)	
Payment on Contract		2,080.00			2,040.00	
TOTAL		1,980.00			2,003.00	
LT031 #12	SL5182.49					
PERRY MANOR						
Receipts:						
Raised by Tax		2,910.00	0.3276	8,894.500	4,306.00	0.4841
Interest		10.00			8.00	
TOTAL		2,920.00			4,314.00	
Expenses:						
Deficit/Unexpended		(400.00)			1,225.00	
Payment on Contract		3,320.00			3,089.00	
TOTAL		2,920.00			4,314.00	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2009 BUDGET	2009 RATE	2010 ASSESSED VALUE	2010 BUDGET	2010 RATE
LT032 #13	SL5182.50					
CANTERBURY LANE						
Receipts:						
Raised by Tax		576.00	0.0916	6,288.600	879.00	0.1398
Interest		4.00			2.00	
TOTAL		580.00			881.00	
Expenses:						
Deficit/Unexpended		(30.00)			100.00	
Payment on Contract		610.00			781.00	
TOTAL		580.00			881.00	
LT033 #14	SL5182.51					
BON AIRE						
Receipts:						
Raised by Tax		1,157.00	0.0601	19,237.866	1,283.00	0.0667
Interest		6.00			3.00	
TOTAL		1,163.00			1,286.00	
Expenses:						
Deficit/Unexpended		(50.00)			105.00	
Payment on Contract		1,213.00			1,181.00	
TOTAL		1,163.00			1,286.00	
LT034 #16	SL5182.52					
JANET TERRACE						
Receipts:						
Raised by Tax		745.00	0.0558	13,280.400	1,227.00	0.0924
Interest		2.00			2.00	
TOTAL		747.00			1,229.00	
Expenses:						
Deficit/Unexpended		(100.00)			185.00	
Payment on Contract		847.00			1,044.00	
TOTAL		747.00			1,229.00	
LT035 #17	SL5182.53					
GLEN HAVEN						
Receipts:						
Raised by Tax		344.00	0.2609	1,318.700	258.00	0.1956
Interest		2.00			2.00	
TOTAL		346.00			260.00	
Expenses:						
Deficit/Unexpended		(25.00)			(100.00)	
Payment on Contract		371.00			360.00	
TOTAL		346.00			260.00	
LT036 #18	SL5182.54					
GOLF AVENUE						
Receipts:						
Raised by Tax		455.00	0.0925	4,917.950	446.00	0.0907
Interest		2.00			2.00	
TOTAL		457.00			448.00	
Expenses:						
Deficit/Unexpended		(40.00)			(34.00)	
Payment on Contract		497.00			482.00	
TOTAL		457.00			448.00	

STREET LIGHTING APPROPRIATIONS

2010

ACCOUNTS	CODE	2009 BUDGET	2009 RATE	2010 ASSESSED VALUE	2010 BUDGET	2010 RATE
LT037 #19	SL5182.55					
LLOYDS LANE						
Receipts:						
Raised by Tax		513.00	0.2683	1,912.000	830.00	0.4341
Interest		5.00			2.00	
TOTAL		518.00			832.00	
Expenses:						
Deficit/Unexpended		(40.00)			135.00	
Payment on Contract		558.00			697.00	
TOTAL		518.00			832.00	
LT038 #20	SL5182.56					
WOODBERRY ROAD						
Receipts:						
Raised by Tax		114.00	0.0485	2,349.900	66.00	0.0281
Interest		1.00			2.00	
TOTAL		115.00			68.00	
Expenses:						
Deficit/Unexpended		(10.00)			(32.00)	
Payment on Contract		125.00			100.00	
TOTAL		115.00			68.00	
LT039 #21	SL5182.57					
CHESTNUT HILLS						
Receipts:						
Raised by Tax		10,733.00	0.6714	16,255.800	10,869.00	0.6686
Interest		50.00			70.00	
TOTAL		10,783.00			10,939.00	
Expenses:						
Deficit/Unexpended		(100.00)			(595.00)	
Payment on Contract		10,883.00			11,534.00	
TOTAL		10,783.00			10,939.00	
LT040 #22	SL5182.58					
TABOR ROAD						
Receipts:						
Raised by Tax		1,184.00	0.1653	7,164.100	1,085.00	0.1514
Interest		6.00			2.00	
TOTAL		1,190.00			1,087.00	
Expenses:						
Deficit/Unexpended		(50.00)			(114.00)	
Payment on Contract		1,240.00			1,201.00	
TOTAL		1,190.00			1,087.00	
LT068 #23	SL5182.59					
BEECHWOOD ROAD						
Receipts:						
Raised by Tax		114.00	0.0208	5,489.792	70.00	0.0128
Interest		1.00			1.00	
TOTAL		115.00			71.00	
Expenses:						
Deficit/Unexpended		(10.00)			(50.00)	
Payment on Contract		125.00			121.00	
TOTAL		115.00			71.00	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2009 BUDGET	2009 RATE	2010 ASSESSED VALUE	2010 BUDGET	2010 RATE
LT069 #24	SL5182.60					
WESTON ROAD						
Receipts:						
Raised by Tax		359.00	0.6126	586.000	328.00	0.5597
Interest		2.00			1.00	
TOTAL		361.00			329.00	
Expenses:						
Deficit/Unexpended		(10.00)			(34.00)	
Payment on Contract		371.00			363.00	
TOTAL		361.00			329.00	
LT070 #25	SL5182.61					
HARTFORD HILLS						
Receipts:						
Raised by Tax		1,305.00	0.1839	7,109.150	1,325.00	0.1864
Interest		7.00			2.00	
TOTAL		1,312.00			1,327.00	
Expenses:						
Deficit/Unexpended		(100.00)			(16.00)	
Payment on Contract		1,412.00			1,343.00	
TOTAL		1,312.00			1,327.00	
LT073 #26	SL5182.62					
CLINTONVIEW						
Receipts:						
Raised by Tax		5,526.00	0.8792	6,285.602	8,190.00	1.3030
Interest		30.00			15.00	
TOTAL		5,556.00			8,205.00	
Expenses:						
Deficit/Unexpended		(200.00)			954.00	
Payment on Contract		5,756.00			7,251.00	
TOTAL		5,556.00			8,205.00	
LT082 #27	SL5182.63					
CARMEN LANE						
Receipts:						
Raised by Tax		227.00	0.1472	1,541.900	224.00	0.1453
Interest		1.00			1.00	
TOTAL		228.00			225.00	
Expenses:						
Deficit/Unexpended		(20.00)			(15.00)	
Payment on Contract		248.00			240.00	
TOTAL		228.00			225.00	
LT083 #28	SL5182.64					
SOUTH HILLS						
Receipts:						
Raised by Tax		834.00	0.1611	5,176.200	1,345.00	0.2598
Interest		4.00			12.00	
TOTAL		838.00			1,357.00	
Expenses:						
Deficit/Unexpended		(30.00)			(48.00)	
Payment on Contract		868.00			1,405.00	
TOTAL		838.00			1,357.00	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2009 BUDGET	2009 RATE	2010		
				ASSESSED VALUE	BUDGET RATE	
LT084 #29	SL5182.65					
CATHERINE/HELEN						
Receipts:						
Raised by Tax		1,694.00	0.4288	3,915.450	1,688.00	0.4311
Interest		<u>8.00</u>			<u>3.00</u>	
TOTAL		1,702.00			1,691.00	
Expenses:						
Deficit/Unexpended		(50.00)			2.00	
Payment on Contract		<u>1,752.00</u>			<u>1,689.00</u>	
TOTAL		1,702.00			1,691.00	
LT085 #30	SL5182.66					
SOUTH WOODS						
Receipts:						
Raised by Tax		4,702.00	0.1318	35,679.840	3,960.00	0.1110
Interest		<u>18.00</u>			<u>12.00</u>	
TOTAL		4,720.00			3,972.00	
Expenses:						
Deficit/Unexpended		(400.00)			(1,460.00)	
Payment on Contract		<u>5,120.00</u>			<u>5,432.00</u>	
TOTAL		4,720.00			3,972.00	
LT086 #31	SL5182.31					
WOODLAND VILLAGE						
Receipts:						
Raised by Tax		114.00	0.0773	1,474.000	103.00	0.0699
Interest		<u>1.00</u>			<u>1.00</u>	
TOTAL		115.00			104.00	
Expenses:						
Deficit/Unexpended		(10.00)			(14.00)	
Payment on Contract		<u>125.00</u>			<u>118.00</u>	
TOTAL		115.00			104.00	
LT087 #32	SL5182.68					
FAWNCREST						
Receipts:						
Raised by Tax		2,328.00	0.9068	2,572.300	2,330.00	0.9058
Interest		<u>10.00</u>			<u>5.00</u>	
TOTAL		2,338.00			2,335.00	
Expenses:						
Deficit/Unexpended		(100.00)			(156.00)	
Payment on Contract		<u>2,438.00</u>			<u>2,491.00</u>	
TOTAL		2,338.00			2,335.00	
LT091 #33	SL5182.69					
TWYNDOM TERRACE						
Receipts:						
Raised by Tax		454.00	0.3398	1,336.000	151.00	0.1130
Interest		<u>11.00</u>			<u>1.00</u>	
TOTAL		465.00			152.00	
Expenses:						
Deficit/Unexpended		(30.00)			(24.00)	
Payment on Contract		<u>495.00</u>			<u>176.00</u>	
TOTAL		465.00			152.00	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2009 BUDGET	2009 RATE	2010 ASSESSED VALUE	2010 BUDGET	2010 RATE
LT090 #34	SL5182.70					
SENECA TURNPIKE						
Receipts:						
Raised by Tax		1,928.00	0.1398	13,795.600	2,127.00	0.1542
Interest		10.00			4.00	
TOTAL		1,938.00			2,131.00	
Expenses:						
Deficit/Unexpended		(200.00)			32.00	
Payment on Contract		2,138.00			2,099.00	
TOTAL		1,938.00			2,131.00	
LT093 #35	SL5182.71					
CHAMPLIN AVE						
Receipts:						
Raised by Tax		11,385.00	0.2038	55,868.880	11,765.00	0.2106
Interest		55.00			20.00	
TOTAL		11,440.00			11,785.00	
Expenses:						
Deficit/Unexpended		(300.00)			(304.00)	
Payment on Contract		11,740.00			12,089.00	
TOTAL		11,440.00			11,785.00	
LT095 #36	SL5182.72					
HIGBY HILLS						
Receipts:						
Raised by Tax		5,075.00	0.4271	11,823.300	5,391.00	0.4560
Interest		25.00			11.00	
TOTAL		5,100.00			5,402.00	
Expenses:						
Deficit/Unexpended		(200.00)			(128.00)	
Payment on Contract		5,300.00			5,530.00	
TOTAL		5,100.00			5,402.00	
LT097 #37	SL5182.73					
STANHOPE						
Receipts:						
Raised by Tax		3,290.00	0.8933	3,683.000	2,909.00	0.7898
Interest		15.00			9.00	
TOTAL		3,305.00			2,918.00	
Expenses:						
Deficit/Unexpended		(100.00)			(656.00)	
Payment on Contract		3,405.00			3,574.00	
TOTAL		3,305.00			2,918.00	
LT098 #38	SL5182.74					
THORNWOOD						
Receipts:						
Raised by Tax		760.00	0.2730	2,783.800	581.00	0.2087
Interest		4.00			2.00	
TOTAL		764.00			583.00	
Expenses:						
Deficit/Unexpended		20.00			(127.00)	
Payment on Contract		744.00			710.00	
TOTAL		764.00			583.00	

TOWN OF NEW HARTFORD

SEWER FUND

2010 BUDGET

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
SEWER FUND APPROPRIATIONS							
ADMINISTRATION							
Superintendent Salary	SS-8110-01-	16,829	17,280	17,280	17,280	17,280	
Equipment	SS-8110-02-	13,342	7,000	8,887	38,105	38,105	
Contractual	SS-8110-04-	104,427	458,000	458,000	435,000	433,860	
Foreman Salary	SS-8110-11-	-	-	18,500	14,000	14,000	
Laborers/Operators	SS-8110-13-	103,174	110,881	110,881	114,207	114,207	
Engineer	SS-8110-15-	18,798	19,374	19,374	19,376	19,376	
TOTAL		256,570	612,535	632,922	637,968	636,828	
SEWER CHARGES							
Sewer Charges/NYM	SS-8110-46-	6,370	850	850	850	850	
Sewer Charges/Yorkville	SS-8110-57-	-	2,760	2,760	2,760	2,760	
TOTAL		6,370	3,610	3,610	3,610	3,610	
EMPLOYEE BENEFITS							
State Retirement	SS-9010-08-	16,903	9,695	9,695	7,734	7,734	
Social Security	SS-9030-08-	10,578		12,702	12,612	12,612	
Worker's Compensation	SS-9040-08-	3,708	4,540	4,540	5,381	5,381	
Unemployment Insurance	SS-9050-08-	-	500	500	500	500	
Hospital, Medical Ins.	SS-9060-08-	35,311	35,827	40,328	45,093	45,093	
TOTAL		66,500	50,562	67,765	71,320	71,320	
DEBT SERVICE							
Serial Bonds	SS-9710-06-	7,000	7,000	7,000	7,000	7,000	
Interest on Bonds	SS-9710-07-	4,982	4,702	4,702	4,422	4,422	
TOTAL		11,982	11,702	11,702	11,422	11,422	
TOTAL APPROPRIATIONS		341,422	678,409	715,999	724,320	723,180	

TOWN OF NEW HARTFORD

SEWER FUND

2010 BUDGET

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
LOCAL SOURCES							
SPECIAL ITEMS							
Property Taxes	SS-1001-0-	633,288	522,291	522,291	263,748	263,788	
Property Tax/Unit Charge	SS-1003-0-	-	127,300	127,300	127,340	127,830	
Woodberry Sewer	SS-1004-0-	-	5,311	5,311	5,191	5,191	
Clinton Street Sewer	SS-1005-0-	-	6,369	6,369	6,216	6,216	
TOTAL		633,288	661,271	661,271	402,495	403,025	
SEWER CHARGES							
Sewer Charges	SS-2122-0-	5,107	4,722	4,722	4,722	3,052	
TOTAL		5,107	4,722	4,722	4,722	3,052	
USE OF MONEY & PROPERTY							
Interest & Earnings	SS-2401-0-	21,110	12,416	12,416	2,000	2,000	
TOTAL		21,110	12,416	12,416	2,000	2,000	
MISCELLANEOUS							
INSURANCE Recovery	SS-2680-0	5,322	-	-	-	-	
Refund prior yr expense	SS-2701-0-	(10)	-	-	-	-	
Miscellaneous	SS-2770-0-	125	-	-	-	-	
TOTAL		5,437	-	-	-	-	
INTERFUND TRANSFERS							
Transfer /Mitigation Seneca	SS-5031-0-	22,858	-	-	-	-	
TOTAL		22,858	-	-	-	-	
Est. Approp Fund Balance	SS-5999-0	-	-	37,590	315,103	315,103	
TOTAL ESTIMATED REVENUES		687,800	678,409	715,999	724,320	723,180	

SEWER FUND

ACCOUNTS	CODE	BUDGET		ASSESSED		
		2009	RATE 2009	VALUE 2010	BUDGET 2010	RATE 2010
WOODBERRY SEWER						
Receipts:						
Raised by Tax		5311.00	.1420	37,404.950	5191.00	.1388
Interest		<u>10.00</u>			<u>10.00</u>	
TOTAL		5321.00			5201.00	
DISBURSEMENTS:						
Principal on Bond		3000.00			3000.00	
Interest on Bond		<u>2321.00</u>			<u>2201.00</u>	
TOTAL		5321.00			5201.00	
CLINTON STREET SEWER						
Receipts:						
Raised by Tax		6369.00	.4118	15,468.000	6216.00	.4019
Interest		<u>12.00</u>			<u>5.00</u>	
TOTAL		6381.00			6221.00	
DISBURSEMENTS:						
Principal on Bond		4000.00			4000.00	
Interest on Bond		<u>2381.00</u>			<u>2221.00</u>	
TOTAL		6381.00			6221.00	

2010
 SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
 (ARTICLE 8 OF THE TOWN LAW)

OFFICER	2010
Town Supervisor	\$ 14,795.00
Councilman - 1st Ward	\$ 6,165.00
Councilman - 2nd Ward	\$ 6,165.00
Councilman - 3rd Ward	\$ 6,165.00
Councilman - 4th Ward	\$ 6,165.00
Deputy Supervisor	\$ 1,000.00
Town Clerk	37,576.00
Registrar	11,098.00
Combined	\$ 48,674.00
HIGHWAY SUPERINTENDENT	
Sewer Superintendent	17,280.00
Highway Superintendent:	42,720.00
Combined	\$ 60,000.00
Receiver of Taxes	\$ 26,098.00
SENIOR JUSTICE	
Town Justice	17,965.00
Senior Justice	2,500.00
Combined	\$ 20,465.00
Town Justice	\$ 17,965.00

Equalized Total Assessed Value 1,974,929,642

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	13	416,627	0.02
13350	CITY - GENERALLY	RPTL 406(1)	1	602	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	30	4,639,157	0.23
13650	VG - GENERALLY	RPTL 406(1)	11	6,107,349	0.31
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	16	7,699,880	0.39
14100	USA - GENERALLY	RPTL 400(1)	1	3,300,361	0.17
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	19	77,606,000	3.93
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	200,843	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	42	40,355,653	2.04
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	23	67,619,819	3.42
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	32	141,344,639	7.16
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	840,241	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	407,831	0.02
25400	FRATERNAL ORGANIZATION	RPTL 428	5	1,764,578	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	976,747	0.05
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	8	785,060	0.04
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	194	538,916	0.03
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	356	21,622,181	1.09
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	605	9,232,213	0.47
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	536	13,531,516	0.69
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	95	2,045,913	0.10
41400	CLERGY	RPTL 460	6	10,843	0.00
41681	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	14	42,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	151,325	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	65	2,560,764	0.13
41800	PERSONS AGE 65 OR OVER	RPTL 467	412	13,506,057	0.68
41801	PERSONS AGE 65 OR OVER	RPTL 467	123	2,726,047	0.14