

**TOWN OF NEW HARTFORD**

**TENTATIVE BUDGET**

**FOR THE YEAR**

**2010**

**TOWN OF NEW HARTFORD  
BUDGET FOR THE FISCAL YEAR 2010**

FUNDS	APPROPRIATIONS	ESTIMATED REVENUES	LESS: FUND BALANCE	AMOUNT OF TAXES	ASSESSED VALUE	TAX RATE PER THOUSAND	UNIT CHARGE
General Whole-Town	6,052,219.00	4,485,628.00	0.00	1,566,591.00	1,289,091.023	1.2153	
Gen. Wholletown Minus NYM							
General Part-Town	\$2,877,617	\$220,829	\$0	2,656,788.00	1,229,472.639	2.1609	
Highway Whole-Town	\$529,871	\$439,871	\$90,000	\$0	0.000	0.0000	\$0.00
Highway Part-Town	\$10,000	\$10,000	\$0	\$0	0.000	0.0000	\$0.00
Water	\$3,367,615	\$3,367,615	\$0	\$0			
Fire Protection #1&2	\$145,881	\$77	\$0	\$145,804	VARIOUS		
Fire Protection #3	\$618,928	\$115	-\$577	\$619,390	873,257.274	0.7093	\$0.00
Fire Protection #4	\$53,820	\$10	-\$140	\$53,950	72,954.092	0.7395	\$0.00
Fire Protection #5	\$391,456	\$75	-\$7	\$391,388	145,796.356	2.6845	\$0.00
Lighting Districts	\$132,090	\$25	-\$102	\$132,167	151,932.063	0.8699	\$0.00
Consolidated Sewer	\$94,743	\$261	\$1,705	\$92,777	VARIOUS		
Consolidated Sewer	\$712,898	\$6,707	\$315,103	\$263,748	1,198,747.769	0.2200	
Woodberry	\$0	\$0	\$0	\$127,340	6,391.500		\$20.00
Clinton Street	\$5,201	\$10	\$0	\$5,191	37,404.950	0.1388	
	\$6,221	\$5	\$0	\$6,216	15,468.000	0.4019	
<b>TOTAL</b>	\$14,998,560	\$8,531,228	\$405,982	\$6,061,350			

**TOWN OF NEW HARTFORD**

**GENERAL WHOLETOWN**

**2010 BUDGET**

<b>ACCOUNT DESCRIPTION</b>	<b>ACCOUNT NUMBER</b>	<b>ACTUAL 2008</b>	<b>ADOPTED BUDGET 2009</b>	<b>AMENDED BUDGET 2009</b>	<b>TENTATIVE BUDGET 2010</b>	<b>PRELIM. BUDGET 2010</b>	<b>ADOPTED BUDGET 2010</b>
<b>GENERAL GOVERNMENT SUPPORT</b>							
<b>APPROPRIATIONS</b>							
<b>TOWN BOARD</b>							
Personal Services	AA-1010-01-	24,660	24,660	24,660	24,660		
Contractual	AA-1010-04-	34,921	5,500	2,000	1,000		
<b>TOTAL</b>		<b>59,581</b>	<b>30,160</b>	<b>26,660</b>	<b>25,660</b>		
<b>TOWN JUSTICE</b>							
Personal Services	AA-1110-01-	41,106	42,031	42,031	38,430		
Equipment	AA-1110-02-	-	3,500	500	1,000		
Contractual	AA-1110-04-	8,502	14,000	14,000	12,000		
Court Clerk	AA-1110-11-	31,796	32,537	32,537	32,542		
Court Attendant	AA-1110-12-	13,318	9,000	24,100	24,000		
Assist. Court Clerk	AA-1110-13-	25,984	26,302	26,302	26,300		
Prior Years Compensation	AA-1110-14-	-	700	700	700		
Prior Year Compensation	AA-1110-15-	-	600	600	600		
Court Clerk Parttime	AA-1110-16-	11,809	12,000	12,000	12,000		
Comp. Time/Current Yr.	AA-1110-17-	1,818	3,800	3,800	3,800		
Comp. Time/Current Yr.	AA-1110-18-	3,658	3,000	3,000	3,000		
<b>TOTAL</b>		<b>137,991</b>	<b>147,470</b>	<b>159,569</b>	<b>154,372</b>		
<b>SUPERVISOR</b>							
Supervisor's Salary	AA-1220-01-	14,795	14,795	14,795	14,795		
Equipment	AA-1220-02-	-	750	-	500		
Contractual	AA-1220-04-	1,247	2,000	2,000	1,500		
Dep. Supervisor's Sal	AA-1220-11-	1,000	1,000	1,000	1,000		
Confidential Secretary	AA-1220-12-	36,812	37,946	37,946	37,947		
Clerk/Parttime	AA-1220-13-	-	1,000	-	-		
<b>TOTAL</b>		<b>53,854</b>	<b>57,491</b>	<b>55,741</b>	<b>55,742</b>		
<b>COMPTROLLER</b>							
Town Comptroller	AA-1315-01-	-	-	36,000	30,000		
Equipment	AA-1315-02-	574	600	-	-		
Contractual	AA-1315-04-	12,741	6,300	8,874	6,300		
Bookkeeper	AA-1315-11-	128,509	58,709	58,709	58,714		
Clerk/Parttime	AA-1315-13-	468	3,500	-	-		
Account Clerk	AA-1315-14-	22,062	22,752	22,752	22,732		
Prior Years Compensation	AA-1315-15-	-	5,500	-	-		
Bond Counsel/Orrick,Herr	AA-1315-41-	15,451	7,000	-	-		
Fiscal Advisors	AA-1315-42-	10,148	5,500	-	3,000		
Bond Rating Fees	AA-1315-43-	-	-	6,800	-		
Grant Writer Contractual	AA-1315-44-	-	2,000	-	-		
Financial Consultants	AA-1315-45-	121,779	100,000	10,360	-		
<b>TOTAL</b>		<b>311,732</b>	<b>211,861</b>	<b>143,495</b>	<b>120,746</b>		

## TOWN OF NEW HARTFORD

## GENERAL WHOLETOWN

## 2010 BUDGET

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>FINANCIAL AUDIT</b>							
Contractual	AA-1320-04	15,237	15,000	10,000	12,500		
GASB34 Appraisal Fees	AA-1320-41	5,193	-	3,462	-		
<b>TOTAL</b>		<b>20,430</b>	<b>15,000</b>	<b>13,462</b>	<b>12,500</b>		
<b>RECEIVER OF TAXES</b>							
Receiver of Taxes	AA-1330-01	25,338	26,098	26,098	26,098		
Equipment	AA-1330-02	-	2,500	-	1,000		
Contractual	AA-1330-04	13,962	17,000	17,000	18,200		
Dep. Rec'r Taxes	AA-1330-11	13,048	13,439	13,439	13,439		
Clerk Sub	AA-1330-14	527	1,500	1,500	1,500		
<b>TOTAL</b>		<b>52,875</b>	<b>60,537</b>	<b>58,037</b>	<b>60,237</b>		
<b>TOWN ASSESSOR</b>							
Assessor	AA-1355-01	47,724	49,202	49,202	49,195		
Equipment	AA-1355-02	-	2,500	-	-		
Contractual	AA-1355-04	4,908	7,000	5,675	6,715		
Real Property Tax Aide	AA-1355-11	25,736	25,750	25,750	27,755		
Real Property Tax Aide	AA-1355-12	26,090	25,750	25,750	27,318		
Board/Assess. Rev.	AA-1355-13	3,600	3,600	3,600	3,600		
Clrk Comp Wages Prior Yr	AA-1355-14	-	-	-	-		
Clerk Parttime	AA-1355-15	-	-	1,381	-		
<b>TOTAL</b>		<b>108,058</b>	<b>113,802</b>	<b>111,358</b>	<b>114,583</b>		
<b>TOWN CLERK</b>							
Town Clerk Salary	AA-1410-01	36,482	37,577	37,577	37,577		
Equipment	AA-1410-02	-	-	-	-		
Contractual	AA-1410-04	5,864	6,625	6,125	6,125		
Deputy Clerk I	AA-1410-11	21,207	21,858	21,858	21,858		
Part-Time Clerk	AA-1410-12	10,083	8,628	23,628	8,628		
Deputy Clerk II	AA-1410-13	1,602	19,626	2,626	19,626		
Prior Years Compensation	AA-1410-14	-	-	-	-		
Prior Years Compensation	AA-1410-15	-	-	-	-		
<b>TOTAL</b>		<b>75,238</b>	<b>94,314</b>	<b>91,814</b>	<b>93,814</b>		
<b>ATTORNEY FOR TOWN</b>							
Contractual Attorney Serv.	AA-1420-04	154,605	115,000	115,000	80,000		
Leg.Ser/Union Negotiation	AA-1420-41	18,080	12,000	12,000	10,000		
<b>TOTAL</b>		<b>172,685</b>	<b>127,000</b>	<b>127,000</b>	<b>90,000</b>		
<b>PERSONNEL</b>							
Personnel Techn. II	AA-1430-01	40,958	43,304	43,304	43,334		
Equipment	AA-1430-02	1,110	500	-	-		
Contractual	AA-1430-04	1,882	3,625	3,625	3,500		
Comp Wages Prior Yr	AA-1430-12	-	886	886	970		
<b>TOTAL</b>		<b>43,950</b>	<b>48,315</b>	<b>47,815</b>	<b>47,804</b>		

## TOWN OF NEW HARTFORD

## GENERAL WHOLETOWN

## 2010 BUDGET

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>ENGINEER</b>							
Personal Services	AA-1440-01-	18,450	-	9,798	-		
Equipment	AA-1440-02-	14,861	6,700	-	-		
Contractual	AA-1440-04-	84,035	10,000	2,000	5,000		
Town Engineer Empl.	AA-1440-11-	38,166	39,336	39,336	39,338		
Clk of wks/Delaus	AA-1440-40-	-	-	-	-		
Clerk of Wks/Comsumer Sq.	AA-1440-41-	16,500	3,000	-	-		
BIA/Woods Highway	AA-1440-42-	-	10,000	10,000	-		
Eng Serv Rayhill Trail Ext	AA-1440-43-	-	-	-	-		
Eng.Ser/Saug.Crk Intermun	AA-1440-44-	-	96,600	43,328	40,000		
Eng.Ser/Orchards	AA-1440-45-	-	-	-	-		
Eng.Ser.Longwrth Drainage	AA-1440-46-	-	-	-	-		
Oxford Rd/Tibbits	AA-1440-47-	-	-	-	-		
Traff Impact Rev/MiddleStln	AA-1440-48-	-	-	-	-		
Stormwater Mgmt Review	AA-1440-49-	-	8,500	8,500	2,500		
Clerk of Wks/Walgreens	AA-1440-50-	-	-	-	-		
Clerk of Wks/Cor	AA-1440-51-	30,632	1,500	1,500	-		
Clerk of Wks/Business Park	AA-1440-52-	1,440	10,000	10,000	-		
Clerk of Wks/Jewel Ridge	AA-1440-53-	-	30,000	30,000	3,000		
Clk Wks/Eval French/Burr	AA-1440-54-	7,400	-	1,565	-		
Clk Wks/Eval Comm. Drive	AA-1440-55-	15,730	-	-	-		
Clerk of Wks/Rite Aid	AA-1440-56-	-	-	-	-		
Clerk of Wks/Sitrin	AA-1440-57-	2,570	5,000	5,000	3,000		
Spec Design Sanger Bldg	AA-1440-58-	-	10,000	10,000	-		
Clk of Works/Hotel Castello	AA-1440-59-	-	20,000	20,000	-		
Rayhill Trail Extension	AA-1440-60-	-	-	-	841,600		
<b>TOTAL</b>		<b>229,784</b>	<b>250,636</b>	<b>191,027</b>	<b>934,438</b>		
<b>ELECTIONS</b>							
Contractual	AA-1450-04-	69	4,890	10,615	-		
<b>TOTAL</b>		<b>69</b>	<b>4,890</b>	<b>10,615</b>	<b>-</b>		
<b>RECORDS MANAGEMENT</b>							
Records Mgt. Equip	AA-1460-02-	862	-	-	-		
Contractual	AA-1460-04-	3,637	5,217	4,017	4,620		
<b>TOTAL</b>		<b>4,499</b>	<b>5,217</b>	<b>4,017</b>	<b>4,620</b>		
<b>BUILDINGS</b>							
Personal Services	AA-1620-01-	26,943	30,355	30,355	22,121		
Equipment	AA-1620-02-	-	1,500	-	-		
Contractual	AA-1620-04-	86,690	77,000	63,000	65,000		
Bldg & Grounds	AA-1620-11-	2,080	2,142	2,142	2,142		
Bldg & Grds Overtime	AA-1620-12-	178	-	95	-		
Utilities/Heat,Light	AA-1620-41-	198,916	300,000	250,000	240,000		
<b>TOTAL</b>		<b>314,807</b>	<b>410,997</b>	<b>345,592</b>	<b>329,263</b>		

**TOWN OF NEW HARTFORD  
GENERAL WHOLETOWN  
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>CENTRAL COMMUNICATIONS</b>							
Equipment	AA-1650-02-	-	-	-	-	-	-
Contractual	AA-1650-04-	35,466	38,050	38,050	38,000		
Repairs	AA-1650-41-	1,921	1,500	2,228	2,000		
<b>TOTAL</b>		<b>37,387</b>	<b>39,550</b>	<b>40,278</b>	<b>40,000</b>		
<b>CENTRAL PRINTING &amp; MAILING</b>							
Equipment	AA-1670-02-	-	-	-	-		
Contractual	AA-1670-04-	2,536	2,704	2,704	2,820		
Maintenance Agreements	AA-1670-41-	94,526	77,525	77,525	78,795		
<b>TOTAL</b>		<b>97,062</b>	<b>80,229</b>	<b>80,229</b>	<b>81,615</b>		
<b>CENTRAL DATA PROCESSING</b>							
Central Data Equipment	AA-1680-02-	25,784	25,000	8,000	23,000		
Central Data Maintenance	AA-1680-04-	989	2,500	2,500	2,500		
Central Data Programming	AA-1680-41-	4,985	8,000	8,000	6,000		
<b>TOTAL</b>		<b>31,758</b>	<b>35,500</b>	<b>18,500</b>	<b>31,500</b>		
<b>SPECIAL ITEMS</b>							
Fire Liability Insurance	AA-1910-04-	119,525	130,000	134,848	135,000		
Municipal Assn. Dues	AA-1920-04-	4,150	1,550	1,550	1,500		
Reserve for Self Insuranc	AA-1930-04-	5,225	5,000	5,000	10,000		
Contingent Account	AA-1990-04-	2,000	25,000	10,000	25,000		
Severance Compensation	AA-1990-05-	25,000	25,000	-	-		
<b>TOTAL</b>		<b>155,900</b>	<b>186,550</b>	<b>151,398</b>	<b>171,500</b>		
<b>TOTAL GENERAL</b>							
<b>GOV. SUPPORT</b>		<b>1,907,660</b>	<b>1,919,519</b>	<b>1,676,607</b>	<b>2,368,394</b>		
<b>PUBLIC SAFETY</b>							
<b>POLICE COMMISSION</b>							
Contractual	AA-3010-04-	251	1,000	1,000	500		
<b>Total</b>		<b>251</b>	<b>1,000</b>	<b>1,000</b>	<b>500</b>		
<b>POLICE</b>							
Per.Ser./Officers	AA-3120-01-	1,554,109	1,548,472	1,543,472	1,589,565		
Equipment	AA-3120-02-	73,961	81,338	76,588	23,000		
Contractual	AA-3120-04-	149,399	128,778	108,778	67,917		
Police Chief	AA-3120-11-	84,385	83,554	83,554	86,060		
Senior Typist	AA-3120-12-	27,591	26,436	26,436	27,229		
Senior Clerk	AA-3120-13-	31,583	32,748	32,748	33,730		
School Crossing Guards	AA-3120-14-	42,112	34,669	34,669	34,669		

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## GENERAL WHOLETOWN

## 2010 BUDGET

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
Shift Diff.	AA-3120-15-	1,433	1,775	1,775	1,828		
Comp. Wages/Sr. Typist	AA-3120-16-	-	250	250	250		
Comp Wages/Sr. Clerk	AA-3120-17-	-	250	250	250		
Senior Account Clerk	AA-3120-18-	31,868	33,187	33,187	34,182		
Comp Wages/Sr. Acct Clerk	AA-3120-19-	-	250	250	250		
Technology Grant Implem	AA-3120-49-	-	8,000	-	-		
<b>TOTAL</b>		<b>1,996,441</b>	<b>1,979,707</b>	<b>1,941,957</b>	<b>1,898,930</b>		
<b>DISPATCH</b>							
Dispatch Supervisor	AA-3220-01-	55,885	53,000	53,000	53,000		
Equipment	AA-3220-02-	9,934	1,500	1,500	-		
Contractual	AA-3220-04-	7,686	10,000	4,000	7,500		
Dispatchers	AA-3220-11-	377,611	429,584	409,584	425,000		
Dispatch Supvr. Comp.	AA-3220-12-	-	-	-	-		
Dis./Comp. Wages Prior Yr	AA-3220-14-	-	-	-	-		
<b>TOTAL</b>		<b>451,116</b>	<b>494,084</b>	<b>468,084</b>	<b>485,500</b>		
<b>TRAFFIC CONTROL</b>							
Contractual	AA-3310-04-	48,459	55,840	43,840	40,000		
<b>TOTAL</b>		<b>48,459</b>	<b>55,840</b>	<b>43,840</b>	<b>40,000</b>		
<b>CONTROL OF ANIMALS</b>							
Personal Services	AA-3510-01-	9,667	35,449	35,449	34,417		
Equipment	AA-3510-02-	-	-	-	-		
Contractual	AA-3510-04-	8,994	11,400	9,400	17,836		
Parttime ACO	AA-3510-11-	21,399	8,964	8,964	8,780		
Prior Years Compensation	AA-3510-12-	-	275	275	250		
Dog Enumerator	AA-3510-13-	-	3,000	-	-		
<b>TOTAL</b>		<b>40,060</b>	<b>59,088</b>	<b>54,088</b>	<b>61,283</b>		
<b>TOTAL PUBLIC SAFETY</b>		<b>2,536,076</b>	<b>2,589,719</b>	<b>2,508,969</b>	<b>2,486,213</b>		
<b>TRANSPORTATION</b>							
<b>SUPT. OF HIGHWAYS</b>							
Supt. of Highway Salary	AA-5010-01-	41,627	42,720	42,720	42,720		
Equipment	AA-5010-02-	375	500	-	500		
Contractual	AA-5010-04-	7,971	7,500	7,500	7,500		
Clerk/Parttime	AA-5010-12-	4,699	7,210	3,210	4,000		
Highway Clerk	AA-5010-14-	29,015	28,173	28,173	31,013		
Highway Clerk Overtime	AA-5010-15-	3,364	1,000	1,000	1,000		
<b>TOTAL</b>		<b>87,051</b>	<b>87,103</b>	<b>82,603</b>	<b>86,733</b>		
<b>STREET LIGHTING</b>							
Contractual	AA-5182-04-	17,310	17,500	17,500	17,500		
<b>TOTAL</b>		<b>17,310</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>		

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2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>BUS OPERATIONS</b>							
Contractual	AA-5630-04	30,000	30,000	30,000	30,000		
<b>TOTAL</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>		
<b>TOTAL TRANSPORT</b>		<b>134,361</b>	<b>134,603</b>	<b>130,103</b>	<b>134,233</b>		
<b>ECONOMIC ASSISTANT AND OPPORTUNITY</b>							
<b>VETERANS SERVICES</b>							
Contractual	AA-6510-04	700	1,050	1,050	1,050		
<b>TOTAL</b>		<b>700</b>	<b>1,050</b>	<b>1,050</b>	<b>1,050</b>		
<b>PROGRAMS FOR AGING</b>							
Director	AA-6772-01	31,939	32,921	32,921	32,924		
Equipment	AA-6772-02	6,057	3,350	3,350	125		
Contractual	AA-6772-04	68,238	84,460	74,560	73,500		
Manager/PT	AA-6772-11	8,113	12,116	10,116	11,000		
Clerk/PT	AA-6772-12	9,429	12,293	10,293	12,000		
Misc/Parttime Help	AA-6772-13	16,230	19,492	19,492	10,000		
<b>TOTAL</b>		<b>140,006</b>	<b>164,632</b>	<b>150,732</b>	<b>139,549</b>		
<b>TOTAL ECONOMIC ASSISTANCE</b>		<b>140,706</b>	<b>165,682</b>	<b>151,782</b>	<b>140,599</b>		
<b>CULTURE - RECREATION</b>							
<b>RECREATION CENTER</b>							
Director Salary	AA-7020-01	56,145	51,667	51,667	52,062		
Equipment	AA-7020-02	5,963	12,100	2,100	1,350		
Contractual	AA-7020-04	28,162	25,270	25,270	25,110		
Working Foreman	AA-7020-11	38,971	34,715	34,715	35,880		
Rec Maint Worker I	AA-7020-12	19,723	20,020	20,020	20,893		
Laborers Overtime	AA-7020-13	-	10,815	10,815	11,850		
Seasonal Employ	AA-7020-14	12,977	14,775	14,775	14,930		
<b>TOTAL</b>		<b>161,941</b>	<b>169,362</b>	<b>159,362</b>	<b>162,075</b>		
<b>PARKS</b>							
Superintendent Salary	AA-7110-01	56,101	57,825	57,825	57,825		
Equipment	AA-7110-02	45,527	19,925	17,775	14,655		
Contractual	AA-7110-04	104,161	86,450	78,150	71,375		
Working Supervisor	AA-7110-11	30,301	42,058	42,058	42,494		
Rec Maint Worker IV	AA-7110-12	-	26,837	26,837	28,725		
Bookkeeper	AA-7110-13	32,602	35,235	35,235	35,636		
Seasonal Employ.	AA-7110-14	68,282	53,300	41,820	36,712		

**TOWN OF NEW HARTFORD  
GENERAL WHOLETOWN  
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
Rec Maint Worker I	AA-7110-15-	28,507	27,664	27,664	29,536		
Overtime	AA-7110-16-	-	11,500	11,500	10,585		
Prior Years Compensation	AA-7110-17-	-	500	500	400		
Rec Maint Worker II	AA-7110-18-	36,467	30,555	30,555	32,822		
Rec Maint Worker III	AA-7110-19-	32,716	30,555	30,555	32,822		
Veterans Mem. Park Contr	AA-7110-41-	1,704	-	5,000	-		
Rayhill Trail Extension	AA-7110-42	35,385	701,600	701,600	-		
Railroad Crossing	AA-7110-43	-	-	-	2,500		
<b>TOTAL</b>		<b>471,753</b>	<b>1,124,004</b>	<b>1,107,074</b>	<b>396,087</b>		
<b>PLAYGROUNDS &amp; RECREATION</b>							
Equipment	AA-7140-02-	4,709	3,700	-	2,125		
Contractual	AA-7140-04-	18,443	19,250	19,250	18,050		
Seasonal Employees	AA-7140-11-	82,476	87,751	87,751	85,453		
<b>TOTAL</b>		<b>105,628</b>	<b>110,701</b>	<b>107,001</b>	<b>105,628</b>		
<b>SUMMER THEATRE PROGRAM</b>							
Recreation Director/PT	AA-7145-01-	2,080	1,830	1,830	-		
Contractual	AA-7145-04-	597	1,025	475	-		
<b>TOTAL</b>		<b>2,677</b>	<b>2,855</b>	<b>2,305</b>	<b>-</b>		
<b>SWIM PROGRAM</b>							
Personal Services	AA-7230-01-	50,710	53,892	53,892	53,804		
Contractual	AA-7230-04-	10,637	8,000	2,000	7,575		
<b>TOTAL</b>		<b>61,347</b>	<b>61,892</b>	<b>55,892</b>	<b>61,379</b>		
<b>BAND CONCERT</b>							
Contractual	AA-7270-04-	7,745	8,975	6,975	4,400		
<b>TOTAL</b>		<b>7,745</b>	<b>8,975</b>	<b>6,975</b>	<b>4,400</b>		
<b>YOUTH EMPLOYMENT PROGRAM</b>							
Personal Services	AA-7310-01-	6,273	5,505	5,505	5,398		
Contractual	AA-7310-04-	-	500	-	300		
<b>TOTAL</b>		<b>6,273</b>	<b>6,005</b>	<b>5,505</b>	<b>5,698</b>		
<b>LIBRARY</b>							
Contractual	AA-7410-04-	511,150	535,341	535,341	400,000		
<b>TOTAL</b>		<b>511,150</b>	<b>535,341</b>	<b>535,341</b>	<b>400,000</b>		
<b>HISTORIAN</b>							
Contractual	AA-7510-04-	3,700	4,000	4,000	3,700		
<b>TOTAL</b>		<b>3,700</b>	<b>4,000</b>	<b>4,000</b>	<b>3,700</b>		
<b>CELEBRATIONS</b>							
Contractual	AA-7550-04-	2,098	5,500	-	-		
<b>TOTAL</b>		<b>2,098</b>	<b>5,500</b>	<b>-</b>	<b>-</b>		
<b>TOTAL CULTURE-RECREATION</b>		<b>1,334,312</b>	<b>2,028,635</b>	<b>1,983,455</b>	<b>1,138,967</b>		

**TOWN OF NEW HARTFORD  
GENERAL WHOLETOWN  
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>DRAINAGE</b>							
Contractual	AA-8540-04	31,910	62,000	42,000	25,000		
<b>TOTAL</b>		<b>31,910</b>	<b>62,000</b>	<b>42,000</b>	<b>25,000</b>		
<b>TOTAL HOME AND-COMMUNITY SERVICES</b>							
		<b>31,910</b>	<b>62,000</b>	<b>42,000</b>	<b>25,000</b>		
<b>UNDISTRIBUTED</b>							
<b>EMPLOYEE BENEFITS</b>							
State Retirement	AA-9010-08	152,251	110,531	110,531	104,421		
Library State Retirement	AA-9012-08	-	-	-	15,107		
State Retirement Pol/Fire	AA-9015-08	222,503	242,084	242,084	224,828		
Social Security	AA-9030-08	275,078	297,000	297,000	283,150		
Worker's Compensation	AA-9040-08	87,745	104,429	104,429	121,968		
Unemployment Insurance	AA-9050-08	12,846	6,000	6,066	10,000		
Hospital, Medical Ins.	AA-9060-08	898,329	905,890	905,890	1,160,616		
Health Insurance/Corr	AA-9061-08	20,000	20,000	20,000	20,000		
<b>TOTAL</b>		<b>1,668,752</b>	<b>1,685,934</b>	<b>1,686,000</b>	<b>1,940,090</b>		
<b>DEBT SERVICE</b>							
Serial Bond Principal	AA-9710-06	168,100	169,100	169,100	292,000		
Serial Bond Interest	AA-9710-07	79,945	72,057	72,057	186,240		
Serial Bond Principal NHBP	AA-9710-08	-	-	-	75,000		
Serial Bond Interest NHBP	AA-9710-09	-	-	-	128,100		
<b>TOTAL</b>		<b>248,045</b>	<b>241,157</b>	<b>241,157</b>	<b>681,340</b>		
<b>DEBT SERVICE</b>							
BAN (Prin)	AA-9730-06	-	70,000	70,000	-		
BAN (Int)	AA-9730-07	32,560	118,981	118,981	-		
<b>TOTAL</b>		<b>32,560</b>	<b>188,981</b>	<b>188,981</b>	<b>-</b>		
<b>UNCOLLECTED REVENUE</b>							
Uncollected Receivables	AA-9990-04	71	-	-	-		
<b>TOTAL</b>		<b>71</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>							
		<b>8,034,453</b>	<b>9,017,229</b>	<b>8,610,054</b>	<b>8,914,836</b>		

**TOWN OF NEW HARTFORD**

**GENERAL WHOLETOWN**

**2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>REVENUES</b>							
<b>LOCAL SOURCES</b>							
<b>OTHER TAX ITEMS</b>							
Real Property Tax	AA-1001-0-	2,550,978	2,708,000	2,708,000	4,208,379		
Industrial Develop. Tax	AA-1002-0-	62,893	56,000	56,000	120,000		
Sales Tax	AA-1120-0-	2,300,000	2,613,189	2,469,489	1,704,579		
Cable TV Franchise	AA-1170-0-	280,049	261,000	261,000	295,000		
<b>TOTAL</b>		<b>5,193,920</b>	<b>5,638,189</b>	<b>5,494,489</b>	<b>6,327,958</b>		
<b>DEPARTMENTAL INCOME</b>							
Fees/Receiver of Taxes	AA-1232-0-	59,481	27,000	27,000	27,000		
Tax Collection N.H.School	AA-1233-0-	4,938	4,000	4,000	4,000		
Fees/Town Clerk	AA-1255-0-	6,441	8,500	8,500	7,000		
NonRefundable Bid Deposit	AA-1289-0	600	-	-	-		
Police Fees	AA-1520-0-	2,749	3,000	3,000	3,000		
Dog Impoundment Fee	AA-1550-0-	312	2,100	2,100	1,700		
DWI	AA-1589-0-	19,632	-	-	20,000		
Police Fees	AA-1889-1	5,785	-	-	-		
Warrants	AA-1590-0	20,368	-	-	-		
Metro Program	AA-1590-1	3,998	4,000	4,000	4,000		
Animal Control Reim. Kirkland	AA-1590-2-	11,420	12,703	12,703	12,893		
Homeland Security	AA-1590-3-	10,763	12,500	12,500	12,500		
New Hartford Sch. Patrol	AA-1590-4-	772	4,300	4,300	4,300		
O.C. Drug Task Revenue	AA-1590-6-	8,766	8,000	8,000	8,000		
Child Advocacy	AA-1590-7-	46,683	-	-	-		
OC Police Impact Program	AA-1590-8-	77,666	76,289	76,289	76,289		
Rent/Pavilion	AA-2001-0-	15,740	12,000	12,000	12,000		
Recreation Concessions	AA-2012-0-	5,191	6,000	6,000	6,000		
Sponsors/Summer Concerts	AA-2020-0-	2,000	-	-	-		
Swim Program	AA-2025-0-	15,439	17,000	17,000	16,000		
Skating Rink Fees	AA-2065-0-	155,715	150,000	150,000	151,000		
Fees/Summer Programs	AA-2089-0-	15,552	19,200	19,200	42,000		
Dog Run Rentals	AA-2089-1-	-	-	-	4,000		
Greenwaste Facility Fees	AA-2130-1-	3,500	-	-	-		
Dispatch Fees(N.Y.Mills)	AA-2210-0-	10,725	10,725	10,725	11,260		
Dispatch Fees(Yorkville)	AA-2210-1-	-	7,150	7,150	7,510		
Dispatch Fees/Whitesboro	AA-2210-2-	7,150	7,150	7,150	7,510		
<b>TOTAL</b>		<b>511,386</b>	<b>391,617</b>	<b>391,617</b>	<b>437,962</b>		
<b>USE OF MONEY AND PROPERTY</b>							
Interest & Earnings	AA-2401-0-	28,879	25,000	25,000	3,500		
Rent of Real Property	AA-2410-0-	800	-	-	-		
Commissions/Phones, Soda	AA-2450-0-	554	400	400	400		
<b>TOTAL</b>		<b>30,233</b>	<b>25,400</b>	<b>25,400</b>	<b>3,900</b>		

**TOWN OF NEW HARTFORD  
GENERAL WHOLETOWN  
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>LICENSES AND PERMITS</b>							
Games of Chance Licenses	AA-2530-0-	30	40	40	30		
Bingo Licenses	AA-2540-0-	1,480	1,500	1,500	900		
Dog Licenses	AA-2544-0-	16,644	12,000	12,000	11,200		
<b>TOTAL</b>		<b>18,154</b>	<b>13,540</b>	<b>13,540</b>	<b>12,130</b>		
<b>SALE OF PROPERTY &amp; COMPENSATION</b>							
Fines & Forfeited Bail	AA-2610-0-	208,980	170,000	170,000	170,000		
Police Sale of Equipment	AA-2665-1-	2,150	17,500	17,500	17,500		
Insurance Recoveries	AA-2680-0-	3,400	-	-	-		
Ins. Recovery/Corr	AA-2680-1-	6,820	-	-	-		
Workers Comp. Reimburs.	AA-2690-0-	1,875	-	-	-		
Workers Comp Reimb/Police	AA-2690-1-	1,920	-	-	-		
<b>TOTAL</b>		<b>225,145</b>	<b>187,500</b>	<b>187,500</b>	<b>187,500</b>		
<b>MISCELLANEOUS</b>							
Refund prior year expense	AA-2701-0-	(105)	-	-	-		
Poi Rev not Received	AA-2701-8	(33,000)	-	-	-		
Donations Nutrition Site	AA-2705-1-	7,640	-	-	-		
Donations/Police	AA-2705-2-	1,300	2,000	2,000	2,000		
Donations/Celebrations	AA-2705-3-	-	2,000	2,000	2,000		
Restrict Consum Sq/Police	AA-2705-5-	16,500	-	-	-		
C. Konopski Memorial Fund	AA-2705-7-	-	-	-	-		
Veteran's Park Donations	AA-2705-8-	-	-	(5,000)	-		
Off Track Betting	AA-2720-0-	30,268	-	-	-		
Miscellaneous	AA-2770-0-	2,071	-	-	-		
Sangertwn Police Reimburs	AA-2770-1-	13,640	8,000	8,000	14,560		
St. Luke's Hospital Patrol	AA-2770-3-	31,899	21,000	21,000	23,000		
Seized Assets/Drug Task F	AA-2770-4-	(161)	12,000	12,000	25,000		
Police/Special Patrols	AA-2770-5-	6,454	6,180	6,180	6,180		
Booth Rental/Sr. Health Pg	AA-2770-6-	1,235	400	400	400		
Animal Control Shelter Fees	AA-2770-9-	174	4,000	4,000	4,000		
Restitution/Police	AA-2771-0-	1,205	1,000	1,000	1,000		
Misc./Police	AA-2771-1-	729	1,000	1,000	1,000		
O.C. Youth Bureau	AA-2771-2-	-	800	800	800		
United Way Grant/Seniors	AA-2771-3-	5,000	5,000	5,000	-		
Misc Senior Citizen Fees	AA-2771-4-	10,506	4,000	4,000	3,000		
Walmart Grant Police	AA-2771-9-	-	2,500	2,500	2,500		
Reimb./Jewel Ridge	AA-2772-1-	-	4,000	4,000	-		
Reimb.N.H.Business Park	AA-2772-3-	-	10,000	10,000	-		
Reimb Eng. Corr	AA-2772-4-	-	1,500	1,500	-		
Reimb/Jewel Ridge Phase II	AA-2772-9-	-	7,000	7,000	3,000		
Reimb/Sitrin	AA-2773-0-	-	10,000	10,000	3,000		
Reimb/BIA/Woods Highway	AA-2773-1-	-	10,000	10,000	-		
Reimb/NHB Pack	AA-2773-2-	-	20,000	20,000	-		
Sale of Drainage Pipe	AA-2773-3	16,413	25,000	25,000	25,000		
ReimbSauqCrk Basin Inter.	AA-2773-5	50,000	-	-	-		

**TOWN OF NEW HARTFORD  
GENERAL WHOLETOWN  
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
Pilot-NHBP-Bond Debt	AA-2774-0	-	-	-	203,100		
Bond Proceeds	AA-2774-02	-	-	-			
Library Reimburse Retire	AA-2774-08	-	-	-	15,107		
NHBP Develop Reimburse	AA-2779-02	-	-	1,565	-		
<b>TOTAL</b>		<b>161,768</b>	<b>157,380</b>	<b>153,945</b>	<b>334,647</b>		

**STATE AID**

Aid Incentives Fr. Municip.	AA-3001-0-	128,266	120,903	120,903	120,903		
Mortgage Tax	AA-3005-0-	428,350	450,000	450,000	450,000		
St.Grant/Assessmt Website	AA-3041-0-	4,025	-	-	-		
Gov.Traffic Safety Grant	AA-3089-0-	12,303	7,500	7,500	-		
Seatbelt Grant	AA-3089-1-	8,846	3,500	3,500	-		
State Reimb. Police Vests	AA-3089-2-	642	3,000	3,000	-		
Sch.Resource Officer Prg	AA-3089-6-	8,819	38,000	38,000	-		
Star Program	AA-3089-7-	5,219	5,200	5,200	-		
STATE Grant/Parks Loader	AA-3089-8	20,129	-	-	-		
St.Grant Justice COURT	AA-3089-9	1,928	-	-	-		
St Reimburse/AssessorSem.	AA-3189-0	1,251	-	-	-		
Warrant Initiative Program	AA-3389-1	3,780	-	-	-		
State Corridor Enf. Prog.	AA-3389-2-	20,467	-	-	-		
Pol FFA Equitable Share	AA-3389-3	161	-	-	-		
St Aid Woods Hwy Connect	AA-3589-0	82,864	-	-	-		
State Aid Prog for Aging	AA-3772-1-	5,000	-	-	-		
Winter/Summer Rec.	AA-3820-2-	4,012	4,000	4,000	4,000		
Summer Youth Employment	AA-3820-3-	3,132	2,000	2,000	2,000		
Youth Mentoring Program	AA-3820-4-	827	-	-	-		
St. Grant Rayhill Trail Ext	AA-3889-1	-	701,600	701,600	841,600		
St Aid Drainage Eng. Study	AA-3989-0-	-	36,000	36,000	36,000		
St Grant/Sherrillbrk Park	AA-3989-1-	-	20,000	20,000	-		
<b>TOTAL</b>		<b>740,021</b>	<b>1,391,703</b>	<b>1,391,703</b>	<b>1,454,503</b>		

**INTERFUND TRANSFERS**

Transfer From Capital	AA-5031-1	-	-	-	156,236		
TransFrCap/Debt Only	AA-5031-2-	24,354	41,456	41,456	-		
Mit Fees/Engineer Service	AA-5031-4	45,282	-	-	-		
<b>TOTAL</b>		<b>69,636</b>	<b>41,456</b>	<b>41,456</b>	<b>156,236</b>		

**FUND BALANCE**

Est. Approp. Fund Bal.	AA-5999-0-	-	1,170,444	910,404	-		
Restricted Fund Bal Pol	AA-5999-1-	73,144	-	-	-		
Reserve Fund Bal Vet Park	AA-5999-2-	68,810	-	-	-		
<b>TOTAL</b>		<b>141,954</b>	<b>1,170,444</b>	<b>910,404</b>	<b>-</b>		

**TOTAL ESTIMATED**

<b>REVENUES - GENERAL</b>		<b>7,092,217</b>	<b>9,017,229</b>	<b>8,610,054</b>	<b>8,914,836</b>		
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**TOWN OF NEW HARTFORD**

**GENERAL PARTTOWN**

**2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>GENERAL GOVERNMENT SUPPORT</b>							
<b>APPROPRIATIONS</b>							
<b>CENTRAL PRINTING &amp; ADVERTISING</b>							
Printing/Adv.	BB-1670-04-	5,715	7,184	8,284	7,400		
Maint. Agreements	BB-1670-41-	250	270	270	270		
<b>TOTAL</b>		<b>5,965</b>	<b>7,454</b>	<b>8,554</b>	<b>7,670</b>		
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>5,965</b>	<b>7,454</b>	<b>8,554</b>	<b>7,670</b>		
<b>HEALTH</b>							
<b>REGISTRAR</b>							
Registrar Salary	BB-4020-01-	10,775	11,098	11,098	11,098		
Equipment	BB-4020-02-	-	425	425	-		
Contractual	BB-4020-04-	7,897	7,340	7,340	6,890		
Deputy Salary	BB-4020-11-	31,028	31,989	31,989	31,978		
Reg/PT Clerk	BB-4020-12-	3,584	4,474	4,474	4,474		
<b>TOTAL</b>		<b>53,284</b>	<b>55,326</b>	<b>55,326</b>	<b>54,440</b>		
<b>TOTAL HEALTH</b>		<b>53,284</b>	<b>55,326</b>	<b>55,326</b>	<b>54,440</b>		
<b>HOME AND COMMUNITY SERVICES</b>							
<b>ZONING</b>							
Zoning Enf Off Salary	BB-8010-01-	95,397	65,920	65,920	74,143		
Equipment	BB-8010-02	14,861	15,000	-	-		
Zoning Enf Off Contractual	BB-8010-04	7,447	13,300	13,300	13,300		
Fire Inspector	BB-8010-10	-	-	-	20,000		
Zoning Enf Off Assistant	BB-8010-12	-	-	-	8,000		
Zon Board Salary	BB-8010-11-	10,625	10,000	10,000	10,000		
Zon Enf Off Asst Sal	BB-8010-13-	27,372	36,520	30,520	35,867		
Zoning Secretary	BB-8010-14-	44,130	42,374	42,374	42,370		
CEO/N.H. Village	BB-8010-15-	6,000	6,000	6,000	-		
Zoning Clerk PT	BB-8010-16-	990	2,500	2,500	2,500		
Prior Years Compensation	BB-8010-17-	-	3,500	3,500	3,500		
Assist CEO PT & Fire Inspe	BB-8010-18-	1,720	28,000	28,000	-		
Plumbing Inspector	BB-8010-19-	7,231	8,240	8,240	-		
Zoning Board Contractual	BB-8010-41-	2,872	3,000	3,000	3,000		
<b>TOTAL</b>		<b>218,645</b>	<b>234,354</b>	<b>213,354</b>	<b>212,680</b>		
<b>PLANNING</b>							
Planning Bd Salary	BB-8020-01-	10,000	10,000	10,000	10,000		
Town Planner	BB-8020-12-	50,963	52,515	52,515	52,526		
Equipment	BB-8020-02	-	3,500	-	-		
Contractual	BB-8020-04-	3,319	4,300	4,300	4,300		
Town Planner Contr.	BB-8020-44-	3,976	11,200	3,600	5,000		
<b>TOTAL</b>		<b>68,258</b>	<b>81,515</b>	<b>70,415</b>	<b>71,826</b>		
<b>REFUSE &amp; GARBAGE</b>							
Contractual	BB-8160-04-	38,337	45,000	45,000	45,000		
<b>TOTAL</b>		<b>38,337</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>		
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>325,240</b>	<b>360,869</b>	<b>392,649</b>	<b>329,506</b>		

**TOWN OF NEW HARTFORD  
GENERAL PARTTOWN  
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>UNDISTRIBUTED</b>							
<b>EMPLOYEE BENEFITS</b>							
State Retirement	BB-9010-08-	23,132	16,423	16,423	18,062		
Social Security	BB-9030-08-	22,946	25,000	25,000	23,446		
Worker's Comp.	BB-9040-08-	7,415	7,567	7,567	8,968		
Unemployment Insurance	BB-9050-08-	-	500	500	500		
Disability Ins.	BB-9055-08-	15	-	-	-		
Hospital & Medical	BB-9060-08-	52,049	59,412	59,412	67,479		
<b>TOTAL</b>		<b>105,557</b>	<b>108,902</b>	<b>108,902</b>	<b>118,455</b>		
<b>DEBT SERVICE</b>							
Serial Bond Principal	BB-9710-06	-	-	-	17,000		
Serial Bond Interest	BB-9710-07	-	-	-	2,800		
BAN Principal	BB-9730-06	-	16,000	16,000	-		
BAN Interest	BB-9730-07	2,640	1,568	1,568	-		
<b>TOTAL</b>		<b>2,640</b>	<b>17,568</b>	<b>17,568</b>	<b>19,800</b>		
<b>INTERFUND TRANSFER</b>							
Transfer to Hwy/Part	BB-9901-13	-	-	200,000	-		
Transfer to B/P St	BB-9901-14	-	-	28,618	-		
		-	-	<b>228,618</b>	-		
<b>TOTAL GENERAL PARTTOWN (OUTSIDE VILLAGES) APPROPRIATIONS</b>							
		<b>492,686</b>	<b>550,119</b>	<b>747,737</b>	<b>529,871</b>		

**TOWN OF NEW HARTFORD  
GENERAL PARTTOWN  
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>REVENUES</b>							
<b>LOCAL SOURCES</b>							
<b>OTHER TAX ITEMS</b>							
Sales Tax	BB-1120-0-	175,151	175,151	167,651	217,321		
<b>TOTAL</b>		<b>175,151</b>	<b>175,151</b>	<b>167,651</b>	<b>217,321</b>		
<b>DEPARTMENTAL INCOME</b>							
Safety Inpection Fees	BB-1560-0-	2,025	20,000	20,000	20,000		
Reglstrar Fees	BB-1613-0-	77,162	74,500	74,500	76,000		
Zoning Fees	BB-2110-0-	500	4,000	4,000	4,000		
Special Use	BB-2110-1-	7,080	-	-	250		
Sub-Div. Review & Site Pl	BB-2115-0-	6,535	-	-	5,000		
Commercial Plan Review	BB-2115-1-	1,985	1,500	1,500	1,500		
Site Grading	BB-2116-0-	-	200	200	200		
Refuse/Trash Fees	BB-2130-0-	1,998	-	-	-		
Ageemnt Codes Svc/Village	BB-2189-0-	6,000	6,000	6,000	6,000		
Serv.Othr Gov/Bldg.Permit	BB-2189-1-	4,436	1,000	1,000	1,000		
<b>TOTAL</b>		<b>107,721</b>	<b>107,200</b>	<b>107,200</b>	<b>113,950</b>		
<b>USE OF MONEY &amp; PROPERTY</b>							
Interest & Earnings	BB-2401-0-	1,716	-	-	200		
<b>TOTAL</b>		<b>1,716</b>	<b>-</b>	<b>-</b>	<b>200</b>		
<b>LICENSES &amp; PERMITS</b>							
Building Permits	BB-2555-1-	101,013	99,750	99,750	60,000		
Certificate Occup.	BB-2555-2-	9,020	5,000	5,000	4,000		
Septic/Sewer Permits	BB-2555-3-	3,050	400	400	400		
Subdivision	BB-2555-4-	1,800	1,000	1,000	1,000		
Driveway Permits	BB-2555-5-	375	-	-	-		
Plumbing Inspection Fees	BB-2555-6-	9,566	5,000	5,000	10,000		
<b>TOTAL</b>		<b>124,824</b>	<b>111,150</b>	<b>111,150</b>	<b>75,400</b>		
Refund Prior Years	BB-2701-0-	20,690	-	-	-		
Other/Trash Removal By Th	BB-2770-0-	411	-	-	-		
<b>TOTAL</b>		<b>21,101</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>INTERFUND TRANSFERS</b>							
Bond Proceeds	BB-2774-2	-	-	-	33,000		
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>33,000</b>		
Est. Approp. Fund Bal.	BB-5999-0-	-	156,618	361,736	90,000		
<b>TOTAL</b>		<b>-</b>	<b>156,618</b>	<b>361,736</b>	<b>90,000</b>		
<b>TOTAL ESTIMATED REVENUES - GENERAL PARTTOWN FUND (OUTSIDE VILLAGE)</b>							
		<b>430,513</b>	<b>550,119</b>	<b>747,737</b>	<b>529,871</b>		

**TOWN OF NEW HARTFORD  
HIGHWAY WHOLETOWN  
2010**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>HIGHWAY WHOLETOWN APPROPRIATIONS</b>							
<b>GENERAL REPAIRS</b>							
Contractual	DA-5110-04	14	10,000	60,000	10,000		
<b>TOTAL</b>		<b>14</b>	<b>10,000</b>	<b>60,000</b>	<b>10,000</b>		
<b>SNOW REMOVAL</b>							
Contractual	DA-5142-04	200	-	-	-		
<b>TOTAL</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>TOTAL APPROPRIATIONS</b>		<b>214</b>	<b>10,000</b>	<b>60,000</b>	<b>10,000</b>		
<b>HIGHWAY WHOLETOWN REVENUES</b>							
<b>LOCAL SOURCES</b>							
Oneda County Sales Tax	DA-1120-0-	35,500	9,850	9,850	9,995		
Interest & Earnings	DA-2401-0-	43	150	150	5		
<b>TOTAL</b>		<b>35,543</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		
St. aid/Bleach ave Bridge	DA-3089-2	43,502		-			
Est. Approp. Fund Bal.	DA-5999-0-	-	-	50,000	-		
<b>TOTAL REVENUES</b>		<b>35,543</b>	<b>10,000</b>	<b>60,000</b>	<b>10,000</b>		

**TOWN OF NEW HARTFORD  
HIGHWAY PARTTOWN  
2010**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>HIGHWAY PART TOWN APPROPRIATIONS</b>							
<b>SPECIAL ITEMS</b>							
Contingent Account	DB-1990-04	-	25,000	-	-		
<b>TOTAL</b>		<b>-</b>	<b>25,000</b>	<b>-</b>	<b>-</b>		
<b>GENERAL REPAIRS</b>							
Personal Services	DB-5110-01	741,389	732,166	732,166	717,821		
Seasonal Employees	DB-5110-14	34,876	56,270	46,270	35,000		
Stone	DB-5110-41	11,751	15,000	5,000	10,000		
Gravel	DB-5110-42	5,255	5,000	5,000	10,000		
Culvert Pipe	DB-5110-43	4,667	30,000	10,000	25,000		
Gasoline, Diesel	DB-5110-45	126,659	220,000	205,000	200,000		
Colprovia	DB-5110-46	4,563	5,000	4,000	5,000		
Contractual	DB-5110-47	11,429	12,000	12,000	12,000		
Sidewalks	DB-5110-48	-	10,000	500	5,000		
Safety Clothing	DB-5110-49	12,815	13,000	13,000	13,000		
<b>TOTAL</b>		<b>953,404</b>	<b>1,098,436</b>	<b>1,032,936</b>	<b>1,032,821</b>		
<b>ROAD MAINTENANCE</b>							
Paving Roads	DB-5112-04	364,421	-	-	124,860		
<b>TOTAL</b>		<b>364,421</b>	<b>-</b>	<b>-</b>	<b>124,860</b>		
<b>MACHINERY</b>							
Purchase New Machinery	DB-5130-02	259,454	22,000	37,000	-		
Repairs	DB-5130-04	130,695	104,000	103,700	100,000		
Tires	DB-5130-41	20,345	23,500	23,500	23,500		
Oil & Grease	DB-5130-42	6,797	10,000	10,000	10,000		
Items for Stock	DB-5130-43	25,427	30,000	30,000	30,000		
Equipment Rental	DB-5130-44	-	15,000	-	10,000		
<b>TOTAL</b>		<b>442,718</b>	<b>204,500</b>	<b>204,200</b>	<b>173,500</b>		
<b>BRUSH &amp; WEEDS</b>							
Brush & Weeds	DB-5140-04	21,871	36,000	17,000	26,000		
Gasoline	DB-5140-44	(160)	-	2,488	-		
<b>TOTAL</b>		<b>21,711</b>	<b>36,000</b>	<b>19,488</b>	<b>26,000</b>		
<b>SNOW REMOVAL</b>							
Wages	DB-5142-01	398,547	471,869	471,869	467,454		
Stone	DB-5142-04	20,825	25,000	25,000	10,000		
Wages/Overtime	DB-5142-11	111,745	140,000	140,000	140,000		
Salt	DB-5142-42	327,011	273,962	273,962	280,000		
Sand	DB-5142-43	16,332	2,000	14,000	25,000		
Gasoline	DB-5142-44	109,741	153,000	153,000	130,000		
Radio	DB-5142-48	465	4,000	1,000	8,000		
Laundry	DB-5142-49	10,036	12,500	12,500	9,000		
<b>TOTAL</b>		<b>994,702</b>	<b>1,082,331</b>	<b>1,091,331</b>	<b>1,069,454</b>		

**TOWN OF NEW HARTFORD**

**HIGHWAY PARTTOWN**

**2010**

<b>ACCOUNT DESCRIPTION</b>	<b>ACCOUNT NUMBER</b>	<b>ACTUAL BUDGET 2008</b>	<b>ADOPTED BUDGET 2009</b>	<b>AMENDED BUDGET 2009</b>	<b>TENTATIVE BUDGET 2010</b>	<b>PRELIM. BUDGET 2010</b>	<b>ADOPTED BUDGET 2010</b>
<b>EMPLOYEE BENEFITS</b>							
State Retirement	DB-9010-08	109,202	94,534	94,534	91,093		
Social Security	DB-9030-08	98,648	109,000	109,000	104,061		
Worker's Comp.	DB-9040-08	24,717	34,810	34,810	43,047		
Unemployment Insurance	DB-9050-08	3,567	1,000	1,520	1,500		
Hospital, Medical Ins.	DB-9060-08	324,319	326,264	326,264	437,837		
<b>TOTAL</b>		<b>560,453</b>	<b>565,608</b>	<b>566,128</b>	<b>677,538</b>		
<b>DEBT SERVICE</b>							
Serial Bond (Prin)	DB-9710-06	127,000	102,000	126,000	224,000		
Serial Bond (Int.)	DB-9710-07	35,958	30,289	30,289	39,442		
<b>TOTAL</b>		<b>162,958</b>	<b>132,289</b>	<b>156,289</b>	<b>263,442</b>		
<b>DEBT SERVICE</b>							
BAN Prin.	DB-9730-06	108,000	156,800	156,800	-		
BAN (Int.)	DB-9730-07	15,923	9,861	9,861	-		
<b>TOTAL</b>		<b>123,923</b>	<b>166,661</b>	<b>166,661</b>	<b>-</b>		
<b>TOTAL APPROPRIATIONS</b>		<b>3,624,290</b>	<b>3,310,825</b>	<b>3,237,033</b>	<b>3,367,615</b>		

**TOWN OF NEW HARTFORD**

**HIGHWAY PARTTOWN**

**2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>HIGHWAY PART TOWN REVENUES</b>							
<b>LOCAL SOURCES</b>							
Non Prop. Tax Dis. By Count	DB-1120-0-	2,435,008	2,701,810	2,649,810	3,068,105		
Services Other Gov/County	DB-2300-2-	100,211	103,500	103,500	102,500		
Interest & Earnings	DB-2401-0-	2,951	5,000	5,000	900		
Sale of Scrap	DB-2650-0-	4,064	3,600	3,600	6,000		
Sale of Equipment	DB-2665-0-	-	10,000	10,000	10,000		
Insurance Recoveries	DB-2680-0-	1,885	-	-	-		
Worker's Comp. Reimburse	DB-2690-0-	268	-	-	-		
Refund Prior Year Expense	DB-2701-0-	50	-	-	-		
Ice Control Vil N.Y. Mills	DB-2770-1-	-	-	-	-		
Fuel Purc. NY Mills School	DB-2770-3-	54,273	71,884	71,884	35,000		
Fuel Purch/Willowval Fire	DB-2770-4-	3,176	2,357	2,357	750		
Ice Control N.H. Cent Sch	DB-2770-8-	1,567	-	-	7,000		
Vil. NY Mills Fuel Purchase	DB-2770-9-	-	-	-	10,000		
Ice Control/Vil N. Hartfor	DB-2771-1-	250	-	-	-		
Ice Contr. Vil. Yorkville	DB-2771-2-	9,200	7,400	7,400	2,500		
Ice Contr. NYM School	DB-2771-3-	883	50	50	-		
Reimb. Paving Thomas Acres	DB-2771-4	658	-	-	-		
<b>TOTAL</b>		<b>2,614,444</b>	<b>2,905,601</b>	<b>2,853,601</b>	<b>3,242,755</b>		
<b>STATE AID</b>							
Consolidated Highway	DB-3501-0-	124,860	124,860	124,860	124,860		
<b>TOTAL</b>		<b>124,860</b>	<b>124,860</b>	<b>124,860</b>	<b>124,860</b>		
<b>INTERFUND TRANSFERS</b>							
Transf. Debt Use Only	DB-5031-0-	5,301	-	-	-		
Transf from Hwy Equip '05	DB-5031-1	-	-	1,008	-		
Transf from Hwy Equip '06	DB-5031-2	-	-	1,135	-		
Transfer from Drainage	DB-5031-3-	-	-	-	-		
Transfer from Gen/PT	DB-5031-4	-	-	200,000	-		
<b>TOTAL</b>		<b>5,301</b>	<b>-</b>	<b>202,143</b>	<b>-</b>		
Est. Approp. Fund Bal.	DB-5999-0-	-	280,364	56,429	-		
		-	280,364	56,429	-		
<b>TOTAL ESTIMATED REVENUES</b>		<b>2,744,605</b>	<b>3,310,825</b>	<b>3,237,033</b>	<b>3,367,615</b>		

## TOWN OF NEW HARTFORD

## WATER FUND

## 2010 BUDGET

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>WATER FUND APPROPRIATIONS</b>							
<b>ADMINISTRATION</b>							
Supplies	FF-8310-04-	20	-	-	-	-	-
<b>TOTAL</b>		<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>DEBT SERVICE</b>							
Serial Bonds	FF-9710-06-	121,900	150,421	150,421	143,057		
Interest on Bonds	FF-9710-07-	3,707	3,285	3,285	2,824		
<b>TOTAL</b>		<b>125,607</b>	<b>153,706</b>	<b>153,706</b>	<b>145,881</b>		
<b>INTERFUND TRANSFER</b>							
	FF-9901-01	-	-	3,081	-		
		-	-	3,081	-		
<b>TOTAL APPROPRIATIONS</b>		<b>125,627</b>	<b>153,706</b>	<b>156,787</b>	<b>145,881</b>		
<b>LOCAL SOURCES</b>							
<b>REAL PROPERTY TAXES</b>							
Real Property Taxes	FF-1001-0-	154,058	-	-	-		
Higby Rd. Water District	FF-1001-2-	-	142,471	142,471	134,000		
Washington Mills R.P.Tax	FF-1001-7-	-	11,175	11,175	11,804		
<b>TOTAL</b>		<b>154,058</b>	<b>153,646</b>	<b>153,646</b>	<b>145,804</b>		
<b>USE OF MONEY</b>							
Interest & Earnings	FF-2401-0-	903	-	-	-		
Higby Rd. Water District	FF-2401-1-	-	50	50	57		
Washington Mills/Interest	FF-2401-2-	-	10	10	20		
Seneca Tpke Int.	FF-2401-4-	-	-	-	-		
Old Paris Rd. Int.	FF-2401-5-	-	-	-	-		
Roberts Ave. Int.	FF-2401-6-	-	-	-	-		
<b>TOTAL</b>		<b>903</b>	<b>60</b>	<b>60</b>	<b>77</b>		
<b>INTERFUND TRANSFERS</b>							
Transfer From Gen/PT Fund	FF-5031-0	46,151	-	-	-		
Transfer from Cap Debt Use	FF-5031-1	5,389	-	-	-		
		<b>51,540</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Est. Approp. Fund Balance	FF-5999-0	-	-	3,081	-		
		-	-	3,081	-		
<b>TOTAL ESTIMATED REVENUES</b>		<b>206,501</b>	<b>153,706</b>	<b>156,787</b>	<b>145,881</b>		



## TOWN OF NEW HARTFORD

## FIRE DISTRICTS

## 2010 BUDGET

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>FIRE PROTECTION DISTRICTS APPROPRIATIONS</b>							
<b>FIRE PROTECTION DISTRICTS</b>							
Fire Dist. #1 & 2	SF-3410-41-	529,671	584,708	584,708	618,928		
Fire Dist. # 3	SF-3410-42-	46,058	50,844	50,844	53,820		
Fire Dist. #4	SF-3410-43-	281,500	391,456	391,456	391,456		
Fire Dist. #5	SF-3410-44-	121,470	125,429	125,429	132,090		
Firefighter's AWARD Prog.	SF-3410-45	64,841	-	-	-		
<b>TOTAL</b>		<b>1,043,540</b>	<b>1,152,437</b>	<b>1,152,437</b>	<b>1,196,294</b>		
<b>TOTAL APPROPRIATIONS</b>		<b>1,043,540</b>	<b>1,152,437</b>	<b>1,152,437</b>	<b>1,196,294</b>		
<b>LOCAL SOURCES</b>							
<b>REAL PROPERTY TAXES</b>							
Taxes/Fire Dist. #1 & 2	SF-1001-1-	500,061	581,708	581,708	619,390		
Taxes/Fire Dist. #3	SF-1001-2-	43,439	50,694	50,694	53,950		
Taxes/Fire Dist #4	SF-1001-3-	279,500	388,646	388,646	391,388		
Taxes/Fire Dist. #5	SF-1001-4-	108,800	125,112	125,112	132,167		
<b>TOTAL</b>		<b>931,800</b>	<b>1,146,160</b>	<b>1,146,160</b>	<b>1,196,895</b>		
<b>USE OF MONEY &amp; PROPERTY</b>							
Interest & Earnings	SF-2401-0-	4,431	-	-	-		
M.M. Int. Fire Dist #1,2	SF-2401-1-	392	700	700	115		
M.M.Int.Fire Dist. #3	SF-2401-2-	2,491	150	150	10		
M.M.Int. Fire Dist. #4	SF-2401-3-	963	500	500	75		
M.M.Int. Fire Dist. #5	SF-2401-4-	-	125	125	25		
<b>TOTAL</b>		<b>8,276</b>	<b>1,475</b>	<b>1,475</b>	<b>225</b>		
<b>ESTIMATED FUND BALANCE</b>							
Fund Bal./Fire Dist. #1	SF-5999-2-	-	2,300	2,300	(577.00)		
Fund Bal./Fire Dist. 2,3	SF-5999-3-	-	-	-	(140)		
Fund Bal./Fire Dist. #4	SF-5999-4-	-	2,310	2,310	(7)		
Fund Bal./Fire Dist. #5	SF-5999-5-	-	192	192	(102)		
<b>TOTAL</b>		<b>-</b>	<b>4,802</b>	<b>4,802</b>	<b>(826)</b>		
<b>TOTAL ESTIMATED REVENUES</b>		<b>940,076</b>	<b>1,152,437</b>	<b>1,152,437</b>	<b>1,196,294</b>		

FIRE DISTRICTS							
ACCOUNTS	CODE	BUDGET 2009	RATE 2009	ASSESSED VALUE 2010	BUDGET 2010	RATE 2010	
FD027 & FD028	SF 1 & 2						
NEW HARTFORD							
Receipts:							
Raised by Tax		581,708.00	.6691	873,257.274	619,390.00	0.7093	
Interest		700.00			115.00		
UNEXPENDED BALANCE		2,300.00					
TOTAL		584,708.00			619,505.00		
DISBURSEMENTS:							
Payment on Contract		584,708.00			618,928.00		
Deficit		0.00			577.00		
TOTAL		584,708.00			619,505.00		
FD029		SF 3					
NEW HARTFORD							
Receipts:							
Raised by Tax	50,694.00		.8975	72,954.092	53,950.00	0.7395	
Interest	150.00				10.00		
Unexpended Balance	0.00				0.00		
TOTAL	50,844.00				53,960.00		
DISBURSEMENTS:							
Payment on Contract	50,844.00				53,820.00		
Deficit	0.00				140.00		
TOTAL	50,844.00			53,960.00			
FD030	SF 4						
WILLOWVALE							
Receipts:							
Raised by Tax		388,646.00	2.7205	145,796.356	391,388.00	2.6845	
Interest		500.00			75.00		
Unexpended Balance		2,310.00			0.00		
TOTAL		391,456.00			391,463.00		
DISBURSEMENTS:							
Payment on Contract		305,000.00			305,000.00		
Service Awards Program		64,842.00			64,842.00		
Deficit		-			7.00		
Repay Partial Loan to Gen/PT		21,614.00			21,614.00		
TOTAL	391,456.00			391,463.00			
FD057	SF5						
NEW YORK MILLS							
Receipts:							
Raised by Tax		125,112.00	.8690	151,932.063	132,167.00	0.8699	
Interest		125.00			25.00		
Unexpended Balance		192.00			0.00		
TOTAL		125,429.00			132,192.00		
DISBURSEMENTS:							
Payment on Contract	125,429.00			132,090.00			
Deficit	0.00			102.00			
TOTAL	125,429.00			132,192.00			

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2009 BUDGET	2009 RATE	2010 ASSESSED VALUE	2010 BUDGET	2010 RATE
LT022 #1 WASHINGTON MILLS	SL5182.04					
Receipts:						
Raised by Tax		10,701.00	0.1870	59,339.755	12,198.00	0.2056
Interest		75.00			25.00	
TOTAL		10,776.00			12,223.00	
Expenses:						
Deficit/Unexpended		(1,500.00)			(39.00)	
Payment on Contract		12,276.00			12,262.00	
TOTAL		10,776.00			12,223.00	
LT023 #4 PARIS ROAD	SL5182.41					
Receipts:						
Raised by Tax		3,028.00	0.1281	23,635.200	2,936.00	0.1242
Interest		15.00			7.00	
TOTAL		3,043.00			2,943.00	
Expenses:						
Deficit/Unexpended		400.00			(100.00)	
Payment on Contract		2,643.00			3,043.00	
TOTAL		3,043.00			2,943.00	
LT024 #5 NYE AVE	SL5182.42					
Receipts:						
Raised by Tax		848.00	0.2940	2,884.000	819.00	0.2840
Interest		5.00			2.00	
TOTAL		853.00			821.00	
Expenses:						
Deficit/Unexpended		(75.00)			(28.00)	
Payment on Contract		928.00			849.00	
TOTAL		853.00			821.00	
LT025 #6 CAMPION ROAD	SL5128.43					
Receipts:						
Raised by Tax		1,506.00	0.0779	19,332.028	1,594.00	0.0825
Interest		8.00			3.00	
TOTAL		1,514.00			1,597.00	
Expenses:						
Deficit/Unexpended		(100.00)			100.00	
Payment on Contract		1,614.00			1,497.00	
TOTAL		1,514.00			1,597.00	
LT026 #7 NEW YORK MILLS GARDENS	SL5182.44					
Receipts:						
Raised by Tax		1,572.00	0.3277	4,802.400	1,631.00	0.3396
Interest		8.00			4.00	
TOTAL		1,580.00			1,635.00	
Expenses:						
Deficit/Unexpended		(75.00)			(3.00)	
Payment on Contract		1,655.00			1,638.00	
TOTAL		1,580.00			1,635.00	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2009 BUDGET	2009 RATE	2010 ASSESSED VALUE	2010 BUDGET	2010 RATE
LT027 #8	SL5182.45					
MARLOW MANOR						
Receipts:						
Raised by Tax		1,072.00	0.1882	5,698.700	1,096.00	0.1923
Interest		6.00			3.00	
TOTAL		1,078.00			1,099.00	
Expenses:						
Deficit/Unexpended		(50.00)			(12.00)	
Payment on Contract		1,128.00			1,111.00	
TOTAL		1,078.00			1,099.00	
LT028 #9	SL5182.46					
SYCAMORE MANOR						
Receipts:						
Raised by Tax		5,069.00	0.5065	9,993.700	3,626.00	0.3628
Interest		20.00			12.00	
TOTAL		5,089.00			3,638.00	
Expenses:						
Deficit/Unexpended		50.00			(10.00)	
Payment on Contract		5,039.00			3,648.00	
TOTAL		5,089.00			3,638.00	
LT029 #10	SL5182.47					
SHERRILL LANE						
Receipts:						
Raised by Tax		1,065.00	0.1964	5,423.906	1,116.00	0.2058
Interest		5.00			3.00	
TOTAL		1,070.00			1,119.00	
Expenses:						
Deficit/Unexpended		(75.00)			(7.00)	
Payment on Contract		1,145.00			1,126.00	
TOTAL		1,070.00			1,119.00	
LT030 #11	SL5182.48					
TILDEN HEIGHTS						
Receipts:						
Raised by Tax		1,972.00	0.3029	6,676.800	1,998.00	0.2992
Interest		8.00			5.00	
TOTAL		1,980.00			2,003.00	
Expenses:						
Deficit/Unexpended		(100.00)			(37.00)	
Payment on Contract		2,080.00			2,040.00	
TOTAL		1,980.00			2,003.00	
LT031 #12	SL5182.49					
PERRY MANOR						
Receipts:						
Raised by Tax		2,910.00	0.3276	8,894.500	4,306.00	0.4841
Interest		10.00			8.00	
TOTAL		2,920.00			4,314.00	
Expenses:						
Deficit/Unexpended		(400.00)			1,225.00	
Payment on Contract		3,320.00			3,089.00	
TOTAL		2,920.00			4,314.00	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2009 BUDGET	2009 RATE	2010 ASSESSED VALUE	2010 BUDGET	2010 RATE
LT032 #13	SL5182.50					
CANTERBURY LANE						
Receipts:						
Raised by Tax		576.00	0.0916	6,288.600	879.00	0.1398
Interest		4.00			2.00	
TOTAL		580.00			881.00	
Expenses:						
Deficit/Unexpended		(30.00)			100.00	
Payment on Contract		610.00			781.00	
TOTAL		580.00			881.00	
LT033 #14	SL5182.51					
BON AIRE						
Receipts:						
Raised by Tax		1,157.00	0.0601	19,237.866	1,283.00	0.0667
Interest		6.00			3.00	
TOTAL		1,163.00			1,286.00	
Expenses:						
Deficit/Unexpended		(50.00)			105.00	
Payment on Contract		1,213.00			1,181.00	
TOTAL		1,163.00			1,286.00	
LT034 #16	SL5182.52					
JANET TERRACE						
Receipts:						
Raised by Tax		745.00	0.0558	13,280.400	1,227.00	0.0924
Interest		2.00			2.00	
TOTAL		747.00			1,229.00	
Expenses:						
Deficit/Unexpended		(100.00)			185.00	
Payment on Contract		847.00			1,044.00	
TOTAL		747.00			1,229.00	
LT035 #17	SL5182.53					
GLEN HAVEN						
Receipts:						
Raised by Tax		344.00	0.2809	1,318.700	258.00	0.1956
Interest		2.00			2.00	
TOTAL		346.00			260.00	
Expenses:						
Deficit/Unexpended		(25.00)			(100.00)	
Payment on Contract		371.00			360.00	
TOTAL		346.00			260.00	
LT036 #18	SL5182.54					
GOLF AVENUE						
Receipts:						
Raised by Tax		455.00	0.0925	4,917.950	446.00	0.0907
Interest		2.00			2.00	
TOTAL		457.00			448.00	
Expenses:						
Deficit/Unexpended		(40.00)			(34.00)	
Payment on Contract		497.00			482.00	
TOTAL		457.00			448.00	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2009 BUDGET	2009 RATE	2010 ASSESSED VALUE	2010 BUDGET	2010 RATE
LT037 #19	SL5182.55					
LLOYDS LANE						
Receipts:						
Raised by Tax		513.00	0.2683	1,912.000	830.00	0.4341
Interest		5.00			2.00	
TOTAL		518.00			832.00	
Expenses:						
Deficit/Unexpended		(40.00)			135.00	
Payment on Contract		558.00			697.00	
TOTAL		518.00			832.00	
LT038 #20	SL5182.56					
WOODBERRY ROAD						
Receipts:						
Raised by Tax		114.00	0.0485	2,349.900	66.00	0.0281
Interest		1.00			2.00	
TOTAL		115.00			68.00	
Expenses:						
Deficit/Unexpended		(10.00)			(32.00)	
Payment on Contract		125.00			100.00	
TOTAL		115.00			68.00	
LT039 #21	SL5182.57					
CHESTNUT HILLS						
Receipts:						
Raised by Tax		10,733.00	0.6714	16,255.800	10,869.00	0.6686
Interest		50.00			70.00	
TOTAL		10,783.00			10,939.00	
Expenses:						
Deficit/Unexpended		(100.00)			(595.00)	
Payment on Contract		10,883.00			11,534.00	
TOTAL		10,783.00			10,939.00	
LT040 #22	SL5182.58					
TABOR ROAD						
Receipts:						
Raised by Tax		1,184.00	0.1653	7,164.100	1,085.00	0.1514
Interest		6.00			2.00	
TOTAL		1,190.00			1,087.00	
Expenses:						
Deficit/Unexpended		(50.00)			(114.00)	
Payment on Contract		1,240.00			1,201.00	
TOTAL		1,190.00			1,087.00	
LT068 #23	SL5182.59					
BEECHWOOD ROAD						
Receipts:						
Raised by Tax		114.00	0.0208	5,489.792	70.00	0.0128
Interest		1.00			1.00	
TOTAL		115.00			71.00	
Expenses:						
Deficit/Unexpended		(10.00)			(50.00)	
Payment on Contract		125.00			121.00	
TOTAL		115.00			71.00	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS		CODE	2009 BUDGET	2009 RATE	2010 ASSESSED VALUE	2010 BUDGET	2010 RATE
LT069	#24	SL5182.60					
WESTON ROAD							
Receipts:							
Raised by Tax			359.00	0.6126	586.000	328.00	0.5597
Interest			2.00			1.00	
TOTAL			361.00			329.00	
Expenses:							
Deficit/Unexpended			(10.00)			(34.00)	
Payment on Contract			371.00			363.00	
TOTAL			361.00			329.00	
LT070	#25	SL5182.61					
HARTFORD HILLS							
Receipts:							
Raised by Tax			1,305.00	0.1839	7,109.150	1,325.00	0.1864
Interest			7.00			2.00	
TOTAL			1,312.00			1,327.00	
Expenses:							
Deficit/Unexpended			(100.00)			(16.00)	
Payment on Contract			1,412.00			1,343.00	
TOTAL			1,312.00			1,327.00	
LT073	#26	SL5182.62					
CLINTONVIEW							
Receipts:							
Raised by Tax			5,526.00	0.8792	6,285.602	8,190.00	1.3030
Interest			30.00			15.00	
TOTAL			5,556.00			8,205.00	
Expenses:							
Deficit/Unexpended			(200.00)			954.00	
Payment on Contract			5,756.00			7,251.00	
TOTAL			5,556.00			8,205.00	
LT082	#27	SL5182.63					
CARMEN LANE							
Receipts:							
Raised by Tax			227.00	0.1472	1,541.900	224.00	0.1453
Interest			1.00			1.00	
TOTAL			228.00			225.00	
Expenses:							
Deficit/Unexpended			(20.00)			(15.00)	
Payment on Contract			248.00			240.00	
TOTAL			228.00			225.00	
LT083	#28	SL5182.64					
SOUTH HILLS							
Receipts:							
Raised by Tax			834.00	0.1611	5,176.200	1,345.00	0.2598
Interest			4.00			12.00	
TOTAL			838.00			1,357.00	
Expenses:							
Deficit/Unexpended			(30.00)			(48.00)	
Payment on Contract			868.00			1,405.00	
TOTAL			838.00			1,357.00	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2009 BUDGET	2009 RATE	2010 ASSESSED VALUE	2010 BUDGET	2010 RATE
LT084 #29	SL5182.65					
CATHERINE/HELEN						
Receipts:						
Raised by Tax		1,694.00	0.4288	3,915.450	1,688.00	0.4311
Interest		8.00			3.00	
TOTAL		1,702.00			1,691.00	
Expenses:						
Deficit/Unexpended		(50.00)			2.00	
Payment on Contract		1,752.00			1,689.00	
TOTAL		1,702.00			1,691.00	
LT085 #30	SL5182.66					
SOUTH WOODS						
Receipts:						
Raised by Tax		4,702.00	0.1318	35,679.840	3,960.00	0.1110
Interest		18.00			12.00	
TOTAL		4,720.00			3,972.00	
Expenses:						
Deficit/Unexpended		(400.00)			(1,460.00)	
Payment on Contract		5,120.00			5,432.00	
TOTAL		4,720.00			3,972.00	
LT086 #31	SL5182.31					
WOODLAND VILLAGE						
Receipts:						
Raised by Tax		114.00	0.0773	1,474.000	103.00	0.0699
Interest		1.00			1.00	
TOTAL		115.00			104.00	
Expenses:						
Deficit/Unexpended		(10.00)			(14.00)	
Payment on Contract		125.00			118.00	
TOTAL		115.00			104.00	
LT087 #32	SL5182.68					
FAWNCREST						
Receipts:						
Raised by Tax		2,328.00	0.9068	2,572.300	2,330.00	0.9058
Interest		10.00			5.00	
TOTAL		2,338.00			2,335.00	
Expenses:						
Deficit/Unexpended		(100.00)			(156.00)	
Payment on Contract		2,438.00			2,491.00	
TOTAL		2,338.00			2,335.00	
LT091 #33	SL5182.69					
TWYNDOM TERRACE						
Receipts:						
Raised by Tax		454.00	0.3398	1,336.000	151.00	0.1130
Interest		11.00			1.00	
TOTAL		465.00			152.00	
Expenses:						
Deficit/Unexpended		(30.00)			(24.00)	
Payment on Contract		495.00			176.00	
TOTAL		465.00			152.00	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2009 BUDGET	2009 RATE	2010 ASSESSED VALUE	2010 BUDGET	2010 RATE
LT090 #34	SL5182.70					
SENECA TURNPIKE						
Receipts:						
Raised by Tax		1,928.00	0.1398	13,795.600	2,127.00	0.1542
Interest		10.00			4.00	
TOTAL		1,938.00			2,131.00	
Expenses:						
Deficit/Unexpended		(200.00)			32.00	
Payment on Contract		2,138.00			2,099.00	
TOTAL		1,938.00			2,131.00	
LT093 #35	SL5182.71					
CHAMPLIN AVE						
Receipts:						
Raised by Tax		11,385.00	0.2038	55,868.880	11,765.00	0.2106
Interest		55.00			20.00	
TOTAL		11,440.00			11,785.00	
Expenses:						
Deficit/Unexpended		(300.00)			(304.00)	
Payment on Contract		11,740.00			12,089.00	
TOTAL		11,440.00			11,785.00	
LT095 #36	SL5182.72					
HIGBY HILLS						
Receipts:						
Raised by Tax		5,075.00	0.4271	11,823.300	5,391.00	0.4560
Interest		25.00			11.00	
TOTAL		5,100.00			5,402.00	
Expenses:						
Deficit/Unexpended		(200.00)			(128.00)	
Payment on Contract		5,300.00			5,530.00	
TOTAL		5,100.00			5,402.00	
LT097 #37	SL5182.73					
STANHOPE						
Receipts:						
Raised by Tax		3,290.00	0.8933	3,683.000	2,909.00	0.7898
Interest		15.00			9.00	
TOTAL		3,305.00			2,918.00	
Expenses:						
Deficit/Unexpended		(100.00)			(656.00)	
Payment on Contract		3,405.00			3,574.00	
TOTAL		3,305.00			2,918.00	
LT098 #38	SL5182.74					
THORNWOOD						
Receipts:						
Raised by Tax		760.00	0.2730	2,783.800	581.00	0.2087
Interest		4.00			2.00	
TOTAL		764.00			583.00	
Expenses:						
Deficit/Unexpended		20.00			(127.00)	
Payment on Contract		744.00			710.00	
TOTAL		764.00			583.00	



## TOWN OF NEW HARTFORD

## SEWER FUND

## 2010 BUDGET

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL BUDGET 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>SEWER FUND APPROPRIATIONS</b>							
<b>ADMINISTRATION</b>							
Superintendent Salary	SS-8110-01-	16,829	17,280	17,280	17,280		
Equipment	SS-8110-02-	13,342	7,000	8,887	38,105		
Contractual	SS-8110-04-	104,427	458,000	458,000	435,000		
Foreman Salary	SS-8110-11-	-	-	18,500	14,000		
Laborers/Operators	SS-8110-13-	103,174	110,881	110,881	114,207		
Engineer	SS-8110-15-	18,798	19,374	19,374	19,376		
<b>TOTAL</b>		<b>256,570</b>	<b>612,535</b>	<b>632,922</b>	<b>637,968</b>		
<b>SEWER CHARGES</b>							
Sewer Charges/NYM	SS-8110-46-	6,370	850	850	850		
Sewer Charges/Yorkville	SS-8110-57-	-	2,760	2,760	2,760		
<b>TOTAL</b>		<b>6,370</b>	<b>3,610</b>	<b>3,610</b>	<b>3,610</b>		
<b>EMPLOYEE BENEFITS</b>							
State Retirement	SS-9010-08-	16,903	9,695	9,695	7,734		
Social Security	SS-9030-08-	10,578		12,702	12,612		
Worker's Compensation	SS-9040-08-	3,708	4,540	4,540	5,381		
Unemployment Insurance	SS-9050-08-	-	500	500	500		
Hospital, Medical Ins.	SS-9060-08-	35,311	35,827	40,328	45,093		
<b>TOTAL</b>		<b>66,500</b>	<b>50,562</b>	<b>67,765</b>	<b>71,320</b>		
<b>DEBT SERVICE</b>							
Serial Bonds	SS-9710-06-	7,000	7,000	7,000	7,000		
Interest on Bonds	SS-9710-07-	4,982	4,702	4,702	4,422		
<b>TOTAL</b>		<b>11,982</b>	<b>11,702</b>	<b>11,702</b>	<b>11,422</b>		
<b>TOTAL APPROPRIATIONS</b>		<b>341,422</b>	<b>678,409</b>	<b>715,999</b>	<b>724,320</b>		

**TOWN OF NEW HARTFORD**

**SEWER FUND**

**2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>LOCAL SOURCES</b>							
<b>SPECIAL ITEMS</b>							
Property Taxes	SS-1001-0-	633,288	522,291	522,291	263,748		
Property Tax/Unit Charge	SS-1003-0-	-	127,300	127,300	127,340		
Woodberry Sewer	SS-1004-0-	-	5,311	5,311	5,191		
Clinton Street Sewer	SS-1005-0-	-	6,369	6,369	6,216		
<b>TOTAL</b>		<b>633,288</b>	<b>661,271</b>	<b>661,271</b>	<b>402,495</b>		
<b>SEWER CHARGES</b>							
Sewer Charges	SS-2122-0-	5,107	4,722	4,722	4,722		
<b>TOTAL</b>		<b>5,107</b>	<b>4,722</b>	<b>4,722</b>	<b>4,722</b>		
<b>USE OF MONEY &amp; PROPERTY</b>							
Interest & Earnings	SS-2401-0-	21,110	12,416	12,416	2,000		
<b>TOTAL</b>		<b>21,110</b>	<b>12,416</b>	<b>12,416</b>	<b>2,000</b>		
<b>MISCELLANEOUS</b>							
<b>INSURANCE Recovery</b>	SS-2680-0	5,322	-	-	-		
Refund prior yr expense	SS-2701-0-	(10)	-	-	-		
Miscellaneous	SS-2770-0-	125	-	-	-		
<b>TOTAL</b>		<b>5,437</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>INTERFUND TRANSFERS</b>							
Transfer /Mitlgation Seneca	SS-5031-0-	22,858	-	-	-		
<b>TOTAL</b>		<b>22,858</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Est. Approp Fund Balance	SS-5999-0	-	-	37,590	315,103		
<b>TOTAL ESTIMATED REVENUES</b>		<b>687,800</b>	<b>678,409</b>	<b>715,999</b>	<b>724,320</b>		

SEWER FUND

ACCOUNTS	CODE	BUDGET		ASSESSED		RATE
		2009	2009	VALUE 2010	BUDGET 2010	
<b>DODBERRY SEWER</b>						
Receipts:						
Assessed by Tax		5311.00	.1420	37,404.950	5191.00	.1388
Interest		10.00			10.00	
TOTAL		5321.00			5201.00	
<b>REBURSEMENTS:</b>						
Principal on Bond		3000.00			3000.00	
Interest on Bond		2321.00			2201.00	
TOTAL		5321.00			5201.00	
<b>ANTON STREET SEWER</b>						
Receipts:						
Assessed by Tax		6369.00	.4118	15,468.000	6216.00	.4019
Interest		12.00			5.00	
TOTAL		6381.00			6221.00	
<b>REBURSEMENTS:</b>						
Principal on Bond		4000.00			4000.00	
Interest on Bond		2381.00			2221.00	
TOTAL		6381.00			6221.00	

2010  
 SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
 (ARTICLE 8 OF THE TOWN LAW)

OFFICER	2010
Town Supervisor	\$ 14,795.00
Councilman - 1st Ward	\$ 6,165.00
Councilman - 2nd Ward	\$ 6,165.00
Councilman - 3rd Ward	\$ 6,165.00
Councilman - 4th Ward	\$ 6,165.00
Deputy Supervisor	\$ 1,000.00
Town Clerk	37,576.00
Registrar	11,098.00
Combined	\$ 48,674.00
<b>HIGHWAY SUPERINTENDENT</b>	
Sewer Superintendent	17,280.00
Highway Superintendent:	42,720.00
Combined	\$ 60,000.00
Receiver of Taxes	\$ 26,098.00
<b>SENIOR JUSTICE</b>	
Town Justice	17,965.00
Senior Justice	2,500.00
Combined	\$ 20,465.00
Town Justice	\$ 17,965.00

Equalized Total Assessed Value 1,974,929,642

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	13	416,627	0.02
13350	CITY - GENERALLY	RPTL 406(1)	1	602	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	30	4,639,157	0.23
13650	VG - GENERALLY	RPTL 406(1)	11	6,107,349	0.31
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	16	7,699,880	0.39
14100	USA - GENERALLY	RPTL 400(1)	1	3,300,361	0.17
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	19	77,606,000	3.93
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	200,643	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	42	40,355,663	2.04
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	23	67,619,819	3.42
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	32	141,344,639	7.16
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	4	840,241	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	407,831	0.02
25400	FRATERNAL ORGANIZATION	RPTL 428	5	1,764,578	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	976,747	0.05
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	8	785,060	0.04
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	194	538,916	0.03
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	356	21,622,181	1.09
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	605	9,232,213	0.47
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	536	13,531,516	0.69
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	95	2,045,913	0.10
41400	CLERGY	RPTL 460	6	10,843	0.00
41681	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	14	42,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	151,325	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	65	2,580,764	0.13
41800	PERSONS AGE 65 OR OVER	RPTL 467	412	13,506,057	0.68
41801	PERSONS AGE 65 OR OVER	RPTL 467	123	2,726,047	0.14

Equalized Total Assessed Value 1,974,929,642

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41826	LIVING QUARTERS FOR PARENTS AN	RPTL 459	6	145,590	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	346,208	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	91,390	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	11,084	0.00

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:  
 Totals:

2,640 420,616,361 21.30  
 4 11,084 0.00  
 2,644 420,627,446 21.30

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: