

**TOWN OF NEW HARTFORD
GENERAL WHOLETOWN
2008 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2006	AMEND. BUDGET 2007	TENTATIVE BUDGET 2008	PRELIM. BUDGET 2008	ADOPTED BUDGET 2008
GENERAL GOVERNMENT SUPPORT						
APPROPRIATIONS						
TOWN BOARD						
Personal Services	AA-1010-01-	24,660	24,660	24,660	24,660	
Equipment	AA-1010-02-	-	-	-	-	
Contractual Expense	AA-1010-04-	5,165	4,000	5,500	5,500	-
TOTAL		29,825	28,660	30,160	30,160	-
TOWN JUSTICE						
Personal Services	AA-1110-01-	38,980	39,968	40,984	40,984	
Equipment	AA-1110-02-	5,040	500	3,000	3,000	
Contractual Expense	AA-1110-04-	10,219	9,100	12,500	12,500	
Court Clerk	AA-1110-11-	32,037	30,669	31,589	31,589	
Court Attendant	AA-1110-12-	8,882	9,000	9,000	9,000	
Assist. Court Clerk	AA-1110-13-	27,867	24,800	25,536	25,536	
Prior Years Compensation	AA-1110-14-	-	640	640	640	
Prior Year Compensation	AA-1110-15-	-	520	520	520	
Court Clerk Parttime	AA-1110-16-	11,846	11,440	11,785	11,785	
Comp. Time/Current Yr.	AA-1110-17-	-	3,000	3,800	3,800	
Comp. Time/Current Yr.	AA-1110-18-	-	3,800	3,000	3,000	-
TOTAL		134,871	133,437	142,354	142,354	-
SUPERVISOR						
Supervisor's Salary	AA-1220-01-	14,795	14,795	14,795	14,795	
Equipment	AA-1220-02-	-	750	750	750	
Contractual Expense	AA-1220-04-	1,607	3,000	2,000	2,000	
Dep. Supervisor's Sal	AA-1220-11-	1,000	1,000	1,000	1,000	
Confidential Secretary	AA-1220-12-	34,729	35,767	36,841	36,841	
Clerk/Parttime	AA-1220-13-	-	1,000	1,000	1,000	
Prior Years Compensation	AA-1220-16-	-	-	-	-	-
TOTAL		52,131	56,312	56,386	56,386	-
COMPROLLER						
Town Comptroller	AA-1315-01-	-	-	-	-	
Equipment	AA-1315-02-	637	-	860	860	
Contractual Exp.	AA-1315-04-	6,122	8,800	8,300	8,300	
Bookkeeper	AA-1315-11-	53,696	55,349	56,999	56,999	
Clerk/Parttime	AA-1315-13-	4,847	6,000	3,500	3,500	
Account Clerk	AA-1315-14-	20,809	21,445	22,089	22,089	
Prior Years Compensation	AA-1315-15-	-	10,000	10,000	10,000	
Bond Counsel/Orrick,Herr	AA-1315-41-	965	-	-	3,500	
Fiscal Advisors	AA-1315-42-	2,685	1,200	1,000	4,500	
Bond Rating Fees	AA-1315-43-	-	-	-	-	
Grant Writer Contractual	AA-1315-44-	3,825	15,000	2,000	2,000	
CFO	AA-1315-45-	-	35,000	40,000	40,000	-
TOTAL		93,587	152,794	144,748	151,748	-