TOWN OF NEW HARTFORD
GENERAL WHOLETOWN
2008 BUDGET

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2006	AMEND. BUDGET 2007	TENTATIVE BUDGET 2008	PRELIM. BUDGET 2008	ADOPTED BUDGET 2008
GENERAL GOVERNMENT SUPPORT						
APPROPRIATIONS						
TOWN BOARD						
Personal Services	AA-1010-01-	24,660	24,660	24,660	24,660	
Equipment	AA-1010-02-	-	-	-	-	
Contractual Expense	AA-1010-04-	5,165	4,000	5,500	5,500	-
TOTAL		**29,825**	**28,660**	**30,160**	**30,160**	**-**
TOWN JUSTICE						
Personal Services	AA-1110-01-	38,980	39,968	40,984	40,984	
Equipment	AA-1110-02-	5,040	500	3,000	3,000	
Contractual Expense	AA-1110-04-	10,219	9,100	12,500	12,500	
Court Clerk	AA-1110-11-	32,037	30,669	31,589	31,589	
Court Attendant	AA-1110-12-	8,882	9,000	9,000	9,000	
Assist. Court Clerk	AA-1110-13-	27,867	24,800	25,536	25,536	
Prior Years Compensation	AA-1110-14-	-	640	640	640	
Prior Year Compensation	AA-1110-15-	-	520	520	520	
Court Clerk Parttime	AA-1110-16-	11,846	11,440	11,785	11,785	
Comp. Time/Current Yr.	AA-1110-17-	-	3,000	3,800	3,800	
Comp. Time/Current Yr.	AA-1110-18-	-	3,800	3,000	3,000	-
TOTAL		**134,871**	**133,437**	**142,354**	**142,354**	**-**
SUPERVISOR						
Supervisor's Salary	AA-1220-01-	14,795	14,795	14,795	14,795	
Equipment	AA-1220-02-	-	750	750	750	
Contracutal Expense	AA-1220-04-	1,607	3,000	2,000	2,000	
Dep.Supervisor's Sal	AA-1220-11-	1,000	1,000	1,000	1,000	
Confidential Secretary	AA-1220-12-	34,729	35,767	36,841	36,841	
Clerk/Parttime	AA-1220-13-	-	1,000	1,000	1,000	
Prior Years Compensation	AA-1220-16-	-	-	-	-	-
TOTAL		**52,131**	**56,312**	**56,386**	**56,386**	**-**
COMPTROLLER						
Town Comptroller	AA-1315-01-	-	-			
Equipment	AA-1315-02-	637	-	860	860	
Contractual Exp.	AA-1315-04-	6,122	8,800	8,300	8,300	
Bookkeeper	AA-1315-11-	53,696	55,349	56,999	56,999	
Clerk/Parttime	AA-1315-13-	4,847	6,000	3,500	3,500	
Account Clerk	AA-1315-14-	20,809	21,445	22,089	22,089	
Prior Years Compensation	AA-1315-15-	-	10,000	10,000	10,000	
Bond Counsel/Orrick,Herr	AA-1315-41-	965	-	-	3,500	
Fiscal Advisors	AA-1315-42-	2,685	1,200	1,000	4,500	
Bond Rating Fees	AA-1315-43-	-	-	-	-	
Grant Writer Contractual	AA-1315-44-	3,825	15,000	2,000	2,000	
CFO	AA-1315-45-	-	35,000	40,000	40,000	-
TOTAL		**93,587**	**152,794**	**144,748**	**151,748**	**-**