

FIRE DISTRICTS

ACCOUNTS	CODE	BUDGET 2009	RATE 2009	ASSESSED VALUE 2010	BUDGET 2010	RATE 2010
FD027 & FD028	SF 1 & 2					
NEW HARTFORD						
Receipts:						
Raised by Tax		581,708.00	.6691	873,257.274	619,390.00	0.7093
Interest		700.00			115.00	
UNEXPENDED BALANCE		2,300.00			0.00	
TOTAL		584,708.00			619,505.00	
DISBURSEMENTS:						
Payment on Contract		584,708.00			618,928.00	
Deficit		0.00			577.00	
TOTAL		584,708.00			619,505.00	
FD029	SF 3					
NEW HARTFORD						
Receipts:						
Raised by Tax		50,694.00	.6975	72,954.092	53,950.00	0.7395
Interest		150.00			10.00	
Unexpended Balance		0.00			0.00	
TOTAL		50,844.00			53,960.00	
DISBURSEMENTS:						
Payment on Contract		50,844.00			53,820.00	
Deficit		0.00			140.00	
TOTAL		50,844.00			53,960.00	
FD030	SF 4					
WILLOWVALE						
Receipts:						
Raised by Tax		388,646.00	2.7205	145,796.356	391,388.00	2.6845
Interest		500.00			75.00	
Unexpended Balance		2,310.00			0.00	
TOTAL		391,456.00			391,463.00	
DISBURSEMENTS:						
Payment on Contract		305,000.00			305,000.00	
Service Awards Program		64,842.00			64,842.00	
Defecit		-			7.00	
Repay Partial Loan to Gen/PT	21,614.00			21,614.00		
TOTAL	391,456.00			391,463.00		
FD057	SF5					
NEW YORK MILLS						
Receipts:						
Raised by Tax		125,112.00	.8690	151,932.063	132,167.00	0.8699
Interest		125.00			25.00	
Unexpended Balance		192.00			0.00	
TOTAL		125,429.00			132,192.00	
DISBURSEMENTS:						
Payment on Contract		125,429.00			132,090.00	
Deficit		0.00			102.00	
TOTAL		125,429.00			132,192.00	