

**TOWN OF NEW HARTFORD
GENERAL WHOLETOWN
2009 BUDGET**

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for Acct. 1315.43 Bond
Rating Fees

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2007	AMEND. BUDGET 2008	TENTATIVE BUDGET 2009	PRELIM. BUDGET 2009	ADOPTED BUDGET 2009
GENERAL GOVERNMENT SUPPORT						
APPROPRIATIONS						
TOWN BOARD						
Personal Services	AA-1010-01-	23,422	24,660	24,660	24,660	24,660
Equipment	AA-1010-02-	-	-	-	-	-
Contractual	AA-1010-04-	6,374	5,500	5,500	5,500	5,500
TOTAL		29,796	30,160	30,160	30,160	30,160
TOWN JUSTICE						
Personal Services	AA-1110-01-	37,646	40,984	42,031	42,031	42,031
Equipment	AA-1110-02-	6,353	3,000	3,500	3,500	3,500
Contractual	AA-1110-04-	11,928	12,500	14,000	14,000	14,000
Court Clerk	AA-1110-11-	32,753	31,589	32,537	32,537	32,537
Court Attendant	AA-1110-12-	10,664	9,000	9,000	9,000	9,000
Assist. Court Clerk	AA-1110-13-	24,747	25,536	26,302	26,302	26,302
Prior Years Compensation	AA-1110-14-	-	640	700	700	700
Prior Year Compensation	AA-1110-15-	-	520	600	600	600
Court Clerk Parttime	AA-1110-16-	11,246	11,785	12,000	12,000	12,000
Comp. Time/Current Yr.	AA-1110-17-	2,322	3,800	3,800	3,800	3,800
Comp. Time/Current Yr.	AA-1110-18-	4,074	3,000	3,000	3,000	3,000
TOTAL		141,734	142,354	147,469	147,469	147,469
SUPERVISOR						
Supervisor's Salary	AA-1220-01-	14,795	14,795	14,795	14,795	14,795
Equipment	AA-1220-02-	-	750	750	750	750
Contractual	AA-1220-04-	1,435	2,000	2,000	2,000	2,000
Dep. Supervisor's Sal	AA-1220-11-	1,000	1,000	1,000	1,000	1,000
Confidential Secretary	AA-1220-12-	35,743	36,841	37,946	37,946	37,946
Clerk/Parttime	AA-1220-13-	-	1,000	1,000	1,000	1,000
Prior Years Compensation	AA-1220-16-	-	-	-	-	-
TOTAL		52,973	56,386	57,491	57,491	57,491
COMPROLLER						
Town Comptroller	AA-1315-01-	-	-	-	-	-
Equipment	AA-1315-02-	-	860	600	600	600
Contractual	AA-1315-04-	7,696	8,300	6,300	6,300	6,300
Bookkeeper	AA-1315-11-	55,315	56,999	58,709	58,709	58,709
Clerk/Parttime	AA-1315-13-	1,441	3,500	3,500	3,500	3,500
Account Clerk	AA-1315-14-	21,428	22,089	22,752	22,752	22,752
Prior Years Compensation	AA-1315-15-	-	10,000	5,500	5,500	5,500
Bond Counsel/Orrick,Herr	AA-1315-41-	4,630	3,500	7,000	7,000	7,000
Fiscal Advisors	AA-1315-42-	5,370	4,500	5,500	5,500	5,500
Bond Rating Fees	AA-1315-43-	-	-	-	-	-
Grant Writer Contractual	AA-1315-44-	-	2,000	2,000	2,000	2,000
Financial Consultants	AA-1315-45-	26,179	40,000	100,000	100,000	100,000
TOTAL		122,058	151,748	211,861	211,861	211,861