

**TOWN OF NEW HARTFORD
BUDGET FOR THE FISCAL YEAR 2019**

FUNDS	APPROPRIATIONS	ESTIMATED REVENUES	LESS: FUND BALANCE	AMOUNT OF TAXES	ASSESSED VALUE	TAX RATE PER THOUSAND	UNIT CHARGE
General Whole-Town	\$3,965,127	\$2,519,392	\$0	1,445,735.44	1,329,608.962	1.0873	
General Part-Town	\$477,517	\$477,517	\$0	0.00		0.0000	\$0.00
General Part-Town Police	\$4,278,056	\$1,824,013	\$70,470	2,383,572.96	1,265,533.783	1.8835	
Highway Whole-Town	\$137,286	\$72,286	\$65,000	0.00		0.0000	\$0.00
Highway Part-Town	\$3,549,373	\$3,439,373	\$110,000	0.00			
Water	\$126,831	\$0		126,831.00			
Fire Protection #1&2	\$693,167	\$0		693,166.71	863,932.026	0.8023	\$0.00
Fire Protection #3	\$55,087	\$0		55,087.00	73,823.673	0.7462	\$0.00
Fire Protection #4	\$386,000	\$0	\$0	386,000.00	149,986.443	2.5736	\$0.00
Fire Protection #5	\$165,500	\$0		165,500.00	165,252.009	1.0015	\$0.00
Lighting Districts	\$108,763	\$0	\$14,290	94,472.90			
Consolidated Sewer (Capital)	\$8,062	\$0	\$0	8,062.00	1,228,428.659	0.0066	
Consolidated Sewer- (O&M) (SW074 / NH CONS SW3)	\$471,156	\$20,000	\$149,109	302,047.00	1,110,045.664	0.2721	
Consolidated Sewer (Unit Chrg) (SW073 / NH CONS SW1)	\$128,078			128,078.00	6,403.900		\$20.00
Woodberry (Capital) (SW084 / WDBRY SWR)	\$4,602			4,602.00	38,146.950	0.1206	
Woodberry (O & M) (SW084 / WDBRY SWR)	\$0		\$0	0.00	38,145.450	0.0000	
Clinton Street (Capital) (SW083 / Clinton St. Ext.)	\$4,602			4,602.00	15,316.850	0.3005	
Clinton Street (O & M) (SW083 / Clinton St. Ext.)	\$0		\$0	0.00	14,866.850	0.0000	
TOTAL	\$14,559,207	\$8,352,581	\$408,869	\$5,797,757	6,299,491.219		

2018= \$14,081,250 \$8,388,720 \$103,185 \$5,589,344 6,270,092.572

According to the Observer Dispatch, the adopted budget total is \$14,610,033:

"The town board narrowly voted in favor of a \$14,610,033 budget for 2019 last night..."

This is a copy of the summary page of the 2019 Preliminary budget handed out at the meeting and voted on at last night's Public Hearing!