

Proposed Tentative Budget Is Less Than 1% Tax Increase

In compiling this year's budget my main goals were to keep our taxes under the tax cap and provide excellent services to the residents of the Town. By keeping taxes under the tax cap residents get their tax refund back next year. This year's budget I was able to fund infrastructure upgrades and enhance programs and services. "I believe in a good budget residents are able to see what they are getting for their money and this year's budget demonstrates this" said Town Supervisor Paul Miscione.

Items removed from previous budgets

Park Director	\$71,110 + benefits
Town Supervisor Clerk.....	\$18,000 + benefits
Engineering.....	\$20,000
American Fitness	\$9,600
Central Communications.....	\$11,450 (better IT quote)
Computer Maintenance Agreement	\$28,000
Insurance	\$10,000 (better quote)
Parks Administration	\$29,703 + benefits
Printing	\$1,293 consolidation
Rental DPW	\$12,000
Highway repairs.....	\$5,000
Legal Contractual.....	\$10,000
General Municipal Law book binding, paper books.....	\$6,000

This year's budget enhancements

Winter Salt.....	\$10,000
Brush and Weed	\$5,000
Fireworks.....	\$7,500
Street Lighting	\$15,000 (street lighting upgraded to LED)
Rec Center Contractual	\$20,000 (Ice Maker – new payment)
Park Equipment Increase	\$10,000 – new lawn mower
Veteran's Park	\$3,500
Paving.....	\$18% increase
Parks Seasonal Employees	\$5,000
Electric Car for Codes	\$25,000
Annual Trash Pickup	\$32,000
GPS Equipment.....	\$2,000
Upgrade Account Software Maintenance.....	\$1,000
Town Sign Upgrades.....	\$5,500
LED Lighting Upgrade ½ for Rec Center	\$10,000
Bathroom Rentals for AYSO Fields	\$1,500
Summer Youth Employment for Parks.....	\$5,000
Sewer District – Pump Station Upgrade.....	\$60,000

Increases that affected budget

3% Union Wage Increase.....	\$125k contractual
Health Insurance Cost Increase	\$100k
Workers' Compensation for Police	\$72,000
Tax Certs from Prestwick Glenn	\$31,000
Tax Certs from Yahnundasis	\$11,000

Total Proposed Budget is \$14,402,033 for 2019