

	A	B	C
1		Budgeted Spending	% of spending increase
2			2019 Adopted Budget
3			over 2018 Budget
4			
5	2018 Adopted Budget	14,081,250	
6			
7	2019 Tentative (Supervisor's Budget)	14,402,033	2.28%
8			
9	2019 Preliminary 1 - Oct. 24,2018	14,511,233	3.05%
10			
11	2019 Preliminary 2 - November 5, 2018	14,559,207	3.39%