

**TOWN OF NEW HARTFORD  
GENERAL PARTTOWN POLICE  
2010 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACTUAL 2008	ADOPTED BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIM. BUDGET 2010	ADOPTED BUDGET 2010
<b>REVENUES</b>							
<b>LOCAL SOURCES</b>							
<b>OTHER TAX ITEMS</b>							
Real Property Tax	BP-1001-0-	-	-	-	-	-	2,602,161
Sales Tax	BP-1120-0-	-	-	-	-	-	-
<b>TOTAL</b>		-	-	-	-	-	<b>2,602,161</b>
<b>DEPARTMENTAL INCOME</b>							
Police Fees	BP-1520-0-	-	-	-	-	-	3,000
DWI	BP-1589-0-	-	-	-	-	-	20,000
Police Fees	BP-1889-1-	-	-	-	-	-	-
Warrants	BP-1590-0-	-	-	-	-	-	-
Metro Program	BP-1590-1-	-	-	-	-	-	4,000
Homeland Security	BP-1590-3-	-	-	-	-	-	12,500
New Hartford Sch. Patrol	BP-1590-4-	-	-	-	-	-	4,300
O.C. Drug Task Revenue	BP-1590-6-	-	-	-	-	-	8,000
Child Advocacy	BP-1590-7-	-	-	-	-	-	-
OC Police Impact Program	BP-1590-8-	-	-	-	-	-	76,289
<b>TOTAL</b>		-	-	-	-	-	<b>128,089</b>
<b>USE OF MONEY AND PROPERTY</b>							
Interest & Earning	BP-2401-0-	-	-	-	-	-	-
<b>TOTAL</b>		-	-	-	-	-	-
<b>SALE OF PROPERTY &amp; COMPENSATION</b>							
Sale of Equipment	BP-2665-0-	-	-	-	-	-	17,500
<b>TOTAL</b>		-	-	-	-	-	<b>17,500</b>
<b>MISCELLANEOUS</b>							
Donations/Police	BP-2705-2-	-	-	-	-	-	2,000
Sangertown Patrol	BP-2770-1-	-	-	-	-	-	14,560
St. Luke's Hospital Patrol	BP-2770-3-	-	-	-	-	-	23,000
Seized Assets/Drug Tsk Frc	BP-2770-4-	-	-	-	-	-	25,000
Police Special Patrols	BP-2770-5-	-	-	-	-	-	6,180
Restitution/Police	BP-2771-0-	-	-	-	-	-	1,000
Miscellaneous	BP-2771-1-	-	-	-	-	-	1,000
Walmart Grant	BP-2771-9-	-	-	-	-	-	2,500
<b>TOTAL</b>		-	-	-	-	-	<b>75,240</b>
<b>STATE AID</b>							
Gov Traffic Safety Grant	BP-3089-0-	-	-	-	-	-	7,500
Seatbelt Grant	BP-3089-1-	-	-	-	-	-	-
State Reimb. Police Vests	BP-3089-2-	-	-	-	-	-	-
St. Grant Police Computers	BP-3089-3-	-	-	-	-	-	-
Child Safety	BP-3089-5-	-	-	-	-	-	4,500
Sch. Resource Officer Prg	BP-3089-6-	-	-	-	-	-	39,140
<b>TOTAL</b>		-	-	-	-	-	<b>51,140</b>
<b>TOTAL ESTIMATED REVENUES - GENERAL</b>							
<b>PARTTOWN POLICE FUND</b>		-	-	-	-	-	<b>2,874,130</b>