

**TOWN OF NEW HARTFORD
BUDGET FOR THE FISCAL YEAR 2009**

FUNDS	APPROPRIATIONS	ESTIMATED REVENUES	LESS: FUND BALANCE	AMOUNT OF TAXES	ASSESSED VALUE	TAX RATE PER THOUSAND	UNIT CHARGE
General Whole-Town	5,785,744.00	4,205,916.00	950,400.00	629,428.00	1,292,049.526	0.4872	
Gen.Wholetown Minus NYM	\$2,745,909	\$231,269		2,514,640.00	1,232,523.340	2.0402	
General Part-Town	\$550,119	\$363,501	\$186,618	\$0	0.000	0.0000	\$0.00
Highway Whole-Town	\$10,000	\$10,000	\$0	\$0	0.000	0.0000	\$0.00
Highway Part-Town	\$3,577,825	\$3,030,461	\$547,364	\$0			
Water	\$153,706	\$60	\$0	\$153,646	VARIOUS		
Fire Protection #1&2	\$584,708	\$700	\$2,300	\$581,708	869,336.532	0.6691	\$0.00
Fire Protection #3	\$50,844	\$150	\$0	\$50,694	72,677.911	0.6975	\$0.00
Fire Protection #4	\$434,684	\$500	\$2,310	\$431,874	142,858.082	3.0231	\$0.00
Fire Protection #5	\$125,429	\$125	\$192	\$125,112	143,972.263	0.8690	\$0.00
Lighting Districts	\$92,779	\$452	-\$4,210	\$88,117	VARIOUS		
Consolidated Sewer	\$668,291	\$24,662	\$0	\$522,291	1,185,838.080	0.4404	
Consolidated Sewer	\$0	\$0	\$0	\$127,300	6,365.000		\$20.00
Woodberry	\$5,321	\$10	\$0	\$5,311	37,404.950	0.1420	
Clinton Street	\$6,381	\$12	\$0	\$6,369	15,468.000	0.4118	
TOTAL	\$14,791,740	\$7,867,818	\$1,684,974	\$5,236,490			