

**TOWN OF NEW HARTFORD  
BUDGET FOR THE FISCAL YEAR 2009**

<b>FUNDS</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUES</b>	<b>LESS: FUND BALANCE</b>	<b>AMOUNT OF TAXES</b>	<b>ASSESSED VALUE</b>	<b>TAX RATE PER THOUSAND</b>	<b>UNIT CHARGE</b>
General Whole-Town	6,271,320.00	4,907,516.00	1,170,444.00	193,360.00	1,292,049.526	0.1497	
Gen.Wholetown Minus NYM	\$2,745,909	\$231,269	\$0	2,514,640.00	1,232,523.340	2.0402	
General Part-Town	\$550,119	\$393,501	\$156,618	\$0	0.000	0.0000	\$0.00
Highway Whole-Town	\$10,000	\$10,000	\$0	\$0	0.000	0.0000	\$0.00
Highway Part-Town	\$3,310,825	\$3,030,461	\$280,364	\$0			
Water	\$153,706	\$60	\$0	\$153,646	VARIOUS		
Fire Protection #1&2	\$584,708	\$700	\$2,300	\$581,708	869,336.532	0.6691	\$0.00
Fire Protection #3	\$50,844	\$150	\$0	\$50,694	72,677.911	0.6975	\$0.00
Fire Protection #4	\$391,456	\$500	\$2,310	\$388,646	142,858.082	2.7205	\$0.00
Fire Protection #5	\$125,429	\$125	\$192	\$125,112	143,972.263	0.8690	\$0.00
Lighting Districts	\$92,779	\$452	-\$4,210	\$88,117	VARIOUS		
Consolidated Sewer	\$666,707	\$17,116	\$0	\$522,291	1,185,838.080	0.4404	
Consolidated Sewer	\$0	\$0	\$0	\$127,300	6,365.000		\$20.00
Woodberry	\$5,321	\$10	\$0	\$5,311	37,404.950	0.1420	
Clinton Street	\$6,381	\$12	\$0	\$6,369	15,468.000	0.4118	
<b>TOTAL</b>	<b>\$14,965,503</b>	<b>\$8,591,872</b>	<b>\$1,608,018</b>	<b>\$4,757,194</b>			